

**SNAPSHOT of HOME Program Performance--As of 03/31/08**  
**Local Participating Jurisdictions with Rental Production Activities**



Participating Jurisdiction (PJ): ALLEGHENY COUNTY CONSORTIUM

State: PA

PJ's Total HOME Allocation Received: \$65,368,984

PJ's Size Grouping\*: A

PJ Since (FY): 1992

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):**		
					Group	A	Overall
				PJs in State: 29			
<b>Program Progress:</b>							
% of Funds Committed	92.48 %	94.16 %	18	90.67 %	53	62	
% of Funds Disbursed	83.60 %	85.91 %	23	80.33 %	56	55	
Leveraging Ratio for Rental Activities	3.93	4.88	17	4.49	39	45	
% of Completed Rental Disbursements to All Rental Commitments***	97.64 %	91.46 %	20	79.86 %	84	56	
% of Completed CHDO Disbursements to All CHDO Reservations***	43.95 %	66.18 %	28	66.79 %	19	15	
<b>Low-Income Benefit:</b>							
% of 0-50% AMI Renters to All Renters	68.88 %	82.51 %	25	78.76 %	19	18	
% of 0-30% AMI Renters to All Renters***	15.51 %	37.22 %	26	44.26 %	2	7	
<b>Lease-Up:</b>							
% of Occupied Rental Units to All Completed Rental Units***	94.77 %	98.49 %	26	93.34 %	40	31	
<b>Overall Ranking:</b>			In State: 28 / 29	Nationally:	28	29	
<b>HOME Cost Per Unit and Number of Completed Units:</b>							
Rental Unit	\$34,382	\$19,323		\$24,843	1,070 Units	69.10 %	
Homebuyer Unit	\$33,919	\$14,846		\$14,028	145 Units	9.40 %	
Homeowner-Rehab Unit	\$10,944	\$15,817		\$19,949	333 Units	21.50 %	
TBRA Unit	\$0	\$5,550		\$3,158	0 Units	0.00 %	

\* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (57 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (194 PJs)

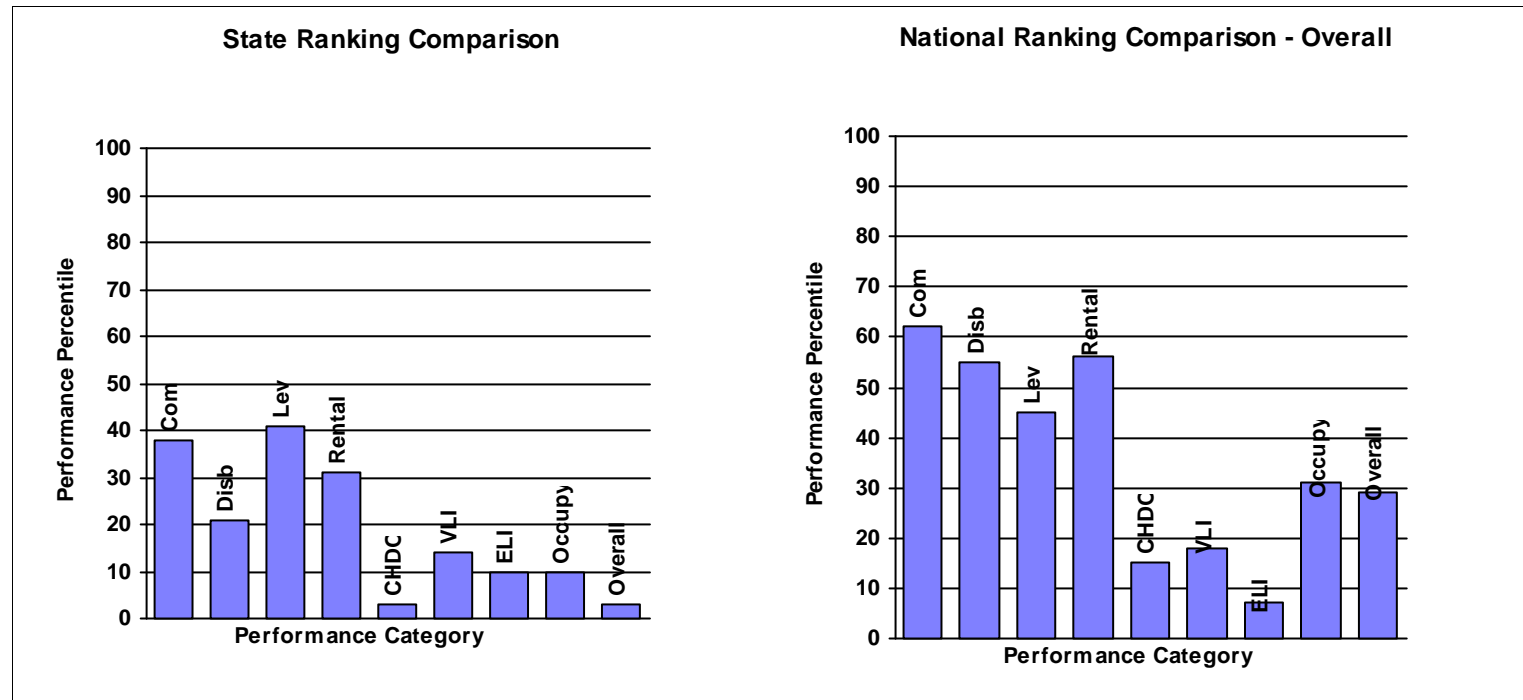
C = PJ's Annual Allocation is less than \$1 million (292 PJs)

\*\* - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

\*\*\*- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

## Graphic Representations of State and National Ranking Comparisons



The two graphs above are a visual representation of the PJ's state and national rank in each performance category. The performance percentile indicates the extent to which the PJs' performance exceeds other PJs' for that category. For example, a PJ with a state performance percentile of 70% for commitments exceeds the performance of 70% of all PJs in the state.



**SNAPSHOT of HOME Program Performance--As of 03/31/08**  
**Local Participating Jurisdictions with Rental Production Activities**



Participating Jurisdiction (PJ): ALLENTOWN State: PA  
 PJ's Total HOME Allocation Received: \$13,389,588 PJ's Size Grouping\*: C PJ Since (FY): 1992

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):**		
					Group	C	Overall
				PJs in State:	29		
<b>Program Progress:</b>							
% of Funds Committed	92.00 %	94.16 %	23	90.67 %	56	58	
% of Funds Disbursed	87.26 %	85.91 %	13	80.33 %	71	73	
Leveraging Ratio for Rental Activities	8.77	4.88	1	4.49	100	100	
% of Completed Rental Disbursements to All Rental Commitments***	100.00 %	91.46 %	1	79.86 %	100	100	
% of Completed CHDO Disbursements to All CHDO Reservations***	56.53 %	66.18 %	23	66.79 %	26	27	
<b>Low-Income Benefit:</b>							
% of 0-50% AMI Renters to All Renters	76.19 %	82.51 %	20	78.76 %	27	30	
% of 0-30% AMI Renters to All Renters***	40.48 %	37.22 %	11	44.26 %	39	40	
<b>Lease-Up:</b>							
% of Occupied Rental Units to All Completed Rental Units***	95.24 %	98.49 %	25	93.34 %	30	33	
<b>Overall Ranking:</b>			In State:	17 / 29	Nationally:	58 / 58	
<b>HOME Cost Per Unit and Number of Completed Units:</b>							
Rental Unit	\$34,762	\$19,323		\$24,843	42 Units	9.00 %	
Homebuyer Unit	\$10,448	\$14,846		\$14,028	90 Units	19.20 %	
Homeowner-Rehab Unit	\$19,346	\$15,817		\$19,949	337 Units	71.90 %	
TBRA Unit	\$0	\$5,550		\$3,158	0 Units	0.00 %	

\* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (57 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (194 PJs)

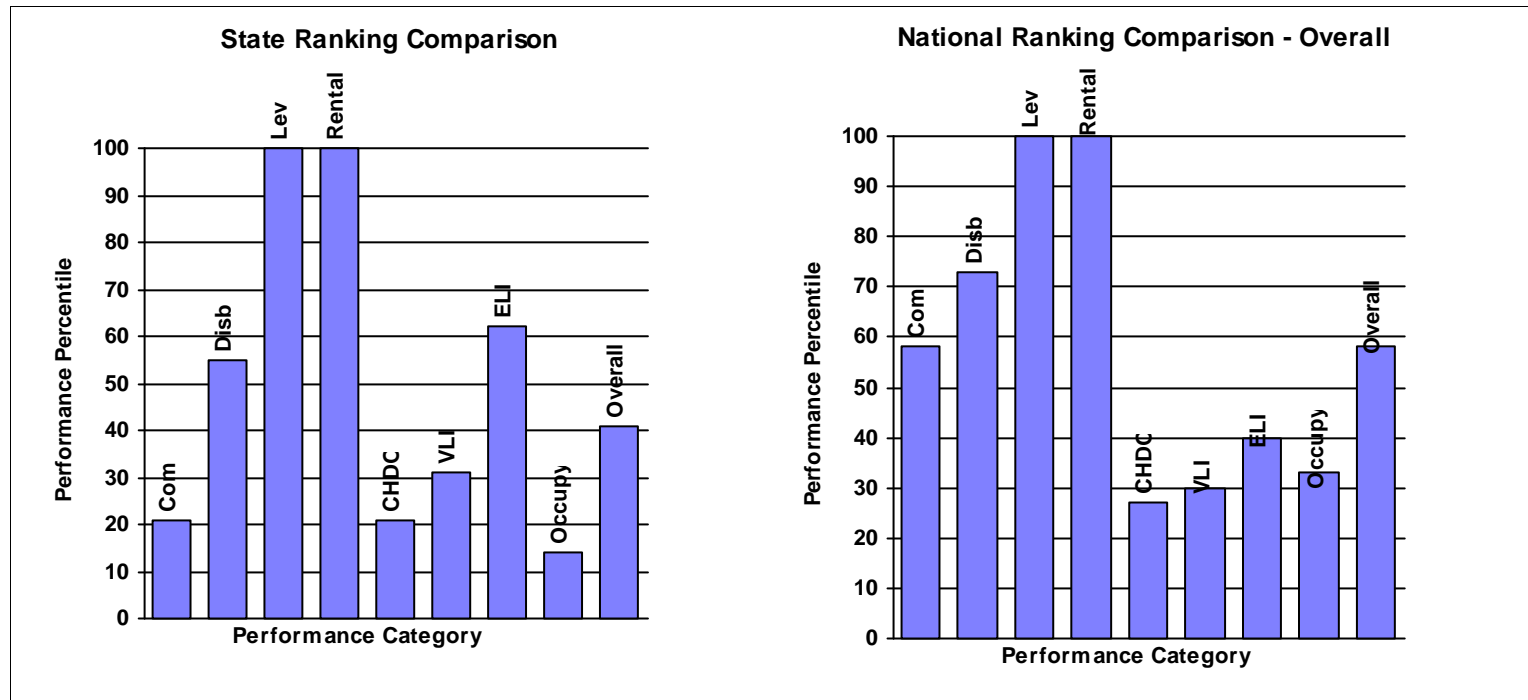
C = PJ's Annual Allocation is less than \$1 million (292 PJs)

\*\* - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

\*\*\*- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

## Graphic Representations of State and National Ranking Comparisons



The two graphs above are a visual representation of the PJ's state and national rank in each performance category. The performance percentile indicates the extent to which the PJs' performance exceeds other PJs' for that category. For example, a PJ with a state performance percentile of 70% for commitments exceeds the performance of 70% of all PJs in the state.



**SNAPSHOT of HOME Program Performance--As of 03/31/08**  
**Local Participating Jurisdictions with Rental Production Activities**



Participating Jurisdiction (PJ): ALTOONA State: PA  
 PJ's Total HOME Allocation Received: \$6,660,809 PJ's Size Grouping\*: C PJ Since (FY): 1994

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):**		
					Group	C	Overall
<b>Program Progress:</b>			PJs in State: <b>29</b>				
% of Funds Committed	<b>98.08</b> %	<b>94.16</b> %	<b>5</b>	<b>90.67</b> %	<b>91</b>	<b>93</b>	
% of Funds Disbursed	<b>91.91</b> %	<b>85.91</b> %	<b>4</b>	<b>80.33</b> %	<b>90</b>	<b>92</b>	
Leveraging Ratio for Rental Activities	<b>1.77</b>	<b>4.88</b>	<b>23</b>	<b>4.49</b>	<b>30</b>	<b>25</b>	
% of Completed Rental Disbursements to All Rental Commitments***	<b>82.02</b> %	<b>91.46</b> %	<b>27</b>	<b>79.86</b> %	<b>23</b>	<b>29</b>	
% of Completed CHDO Disbursements to All CHDO Reservations***	<b>72.36</b> %	<b>66.18</b> %	<b>16</b>	<b>66.79</b> %	<b>50</b>	<b>53</b>	
<b>Low-Income Benefit:</b>							
% of 0-50% AMI Renters to All Renters	<b>89.44</b> %	<b>82.51</b> %	<b>9</b>	<b>78.76</b> %	<b>60</b>	<b>68</b>	
% of 0-30% AMI Renters to All Renters***	<b>59.27</b> %	<b>37.22</b> %	<b>4</b>	<b>44.26</b> %	<b>70</b>	<b>76</b>	
<b>Lease-Up:</b>							
% of Occupied Rental Units to All Completed Rental Units***	<b>98.92</b> %	<b>98.49</b> %	<b>18</b>	<b>93.34</b> %	<b>47</b>	<b>55</b>	
<b>Overall Ranking:</b>			In State: <b>15 / 29</b>	Nationally:	<b>62</b>	<b>63</b>	
<b>HOME Cost Per Unit and Number of Completed Units:</b>							
Rental Unit	<b>\$9,430</b>	<b>\$19,323</b>		<b>\$24,843</b>	<b>464</b> Units	<b>97.70</b> %	
Homebuyer Unit	<b>\$16,376</b>	<b>\$14,846</b>		<b>\$14,028</b>	<b>11</b> Units	<b>2.30</b> %	
Homeowner-Rehab Unit	<b>\$0</b>	<b>\$15,817</b>		<b>\$19,949</b>	<b>0</b> Units	<b>0.00</b> %	
TBRA Unit	<b>\$0</b>	<b>\$5,550</b>		<b>\$3,158</b>	<b>0</b> Units	<b>0.00</b> %	

\* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (57 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (194 PJs)

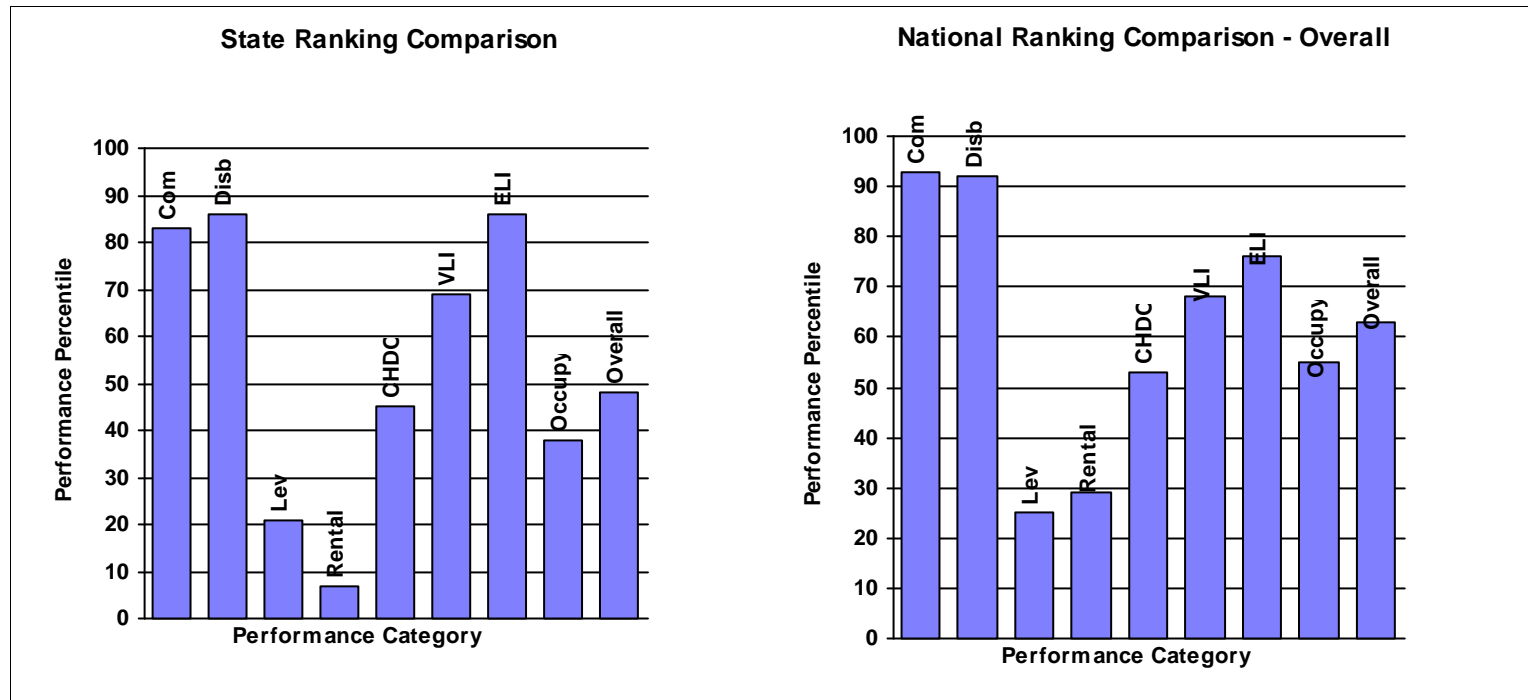
C = PJ's Annual Allocation is less than \$1 million (292 PJs)

\*\* - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

\*\*\*- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

## Graphic Representations of State and National Ranking Comparisons



The two graphs above are a visual representation of the PJ's state and national rank in each performance category. The performance percentile indicates the extent to which the PJs' performance exceeds other PJs' for that category. For example, a PJ with a state performance percentile of 70% for commitments exceeds the performance of 70% of all PJs in the state.



**SNAPSHOT of HOME Program Performance--As of 03/31/08**  
**Local Participating Jurisdictions with Rental Production Activities**



Participating Jurisdiction (PJ): BEAVER COUNTY

State: PA

PJ's Total HOME Allocation Received: \$15,976,375

PJ's Size Grouping\*: C

PJ Since (FY): 1992

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):**		
					Group	C	Overall
				PJs in State:	29		
<b>Program Progress:</b>							
% of Funds Committed	90.79 %	94.16 %	25	90.67 %	48	50	
% of Funds Disbursed	88.91 %	85.91 %	8	80.33 %	76	80	
Leveraging Ratio for Rental Activities	0.68	4.88	27	4.49	16	14	
% of Completed Rental Disbursements to All Rental Commitments***	100.00 %	91.46 %	1	79.86 %	100	100	
% of Completed CHDO Disbursements to All CHDO Reservations***	93.27 %	66.18 %	2	66.79 %	90	93	
<b>Low-Income Benefit:</b>							
% of 0-50% AMI Renters to All Renters	66.56 %	82.51 %	28	78.76 %	15	15	
% of 0-30% AMI Renters to All Renters***	29.06 %	37.22 %	21	44.26 %	26	24	
<b>Lease-Up:</b>							
% of Occupied Rental Units to All Completed Rental Units***	94.69 %	98.49 %	27	93.34 %	29	30	
<b>Overall Ranking:</b>			In State:	25 / 29	Nationally:	44 / 43	
<b>HOME Cost Per Unit and Number of Completed Units:</b>							
Rental Unit	\$30,273	\$19,323		\$24,843	320 Units	42.50 %	
Homebuyer Unit	\$11,491	\$14,846		\$14,028	63 Units	8.40 %	
Homeowner-Rehab Unit	\$10,218	\$15,817		\$19,949	132 Units	17.50 %	
TBRA Unit	\$3,050	\$5,550		\$3,158	238 Units	31.60 %	

\* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (57 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (194 PJs)

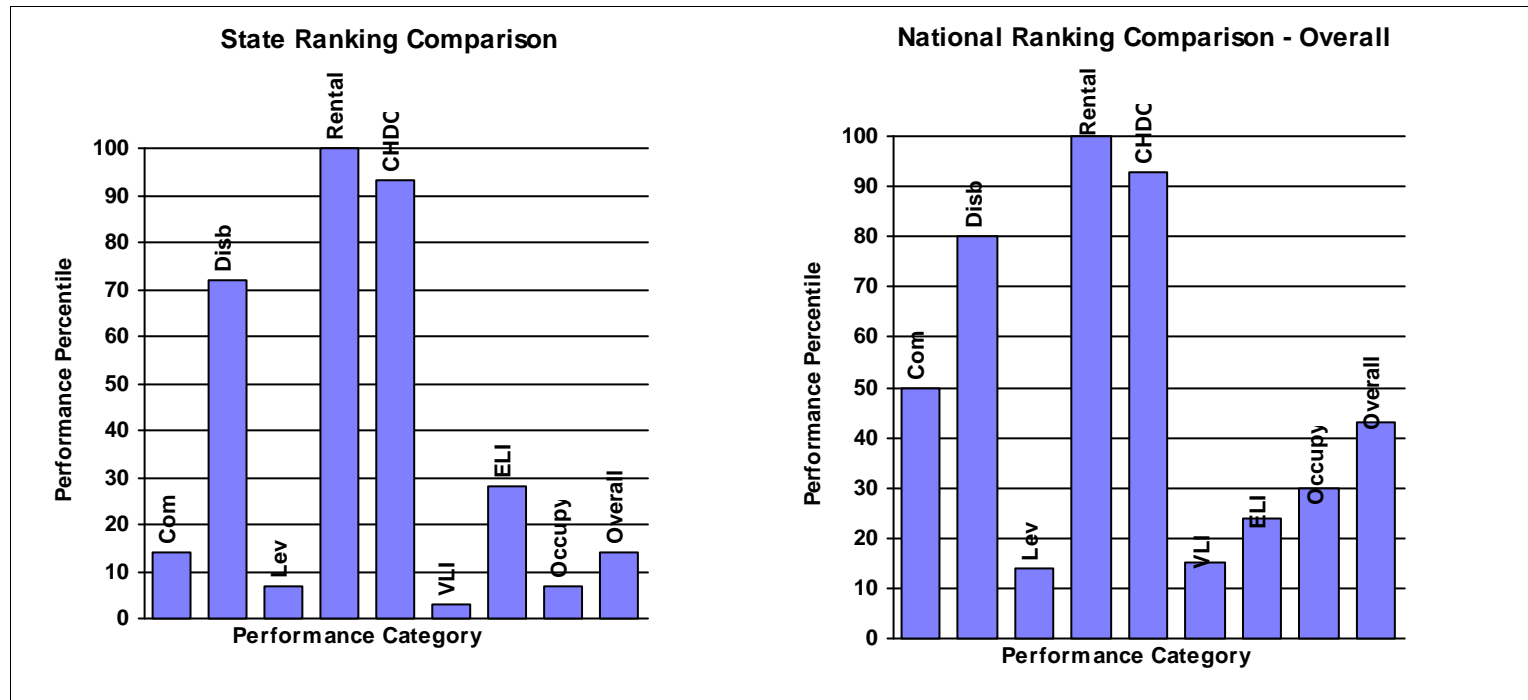
C = PJ's Annual Allocation is less than \$1 million (292 PJs)

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\*\*\*- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

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**SNAPSHOT of HOME Program Performance--As of 03/31/08**  
**Local Participating Jurisdictions with Rental Production Activities**



Participating Jurisdiction (PJ): BERKS COUNTY

State: PA

PJ's Total HOME Allocation Received: \$9,626,276

PJ's Size Grouping\*: C

PJ Since (FY): 1992

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):**		
					Group	C	Overall
				PJs in State:	29		
<b>Program Progress:</b>							
% of Funds Committed	99.55 %	94.16 %	2	90.67 %	98	98	
% of Funds Disbursed	97.36 %	85.91 %	1	80.33 %	99	99	
Leveraging Ratio for Rental Activities	8.16	4.88	1	4.49	100	100	
% of Completed Rental Disbursements to All Rental Commitments***	100.00 %	91.46 %	1	79.86 %	100	100	
% of Completed CHDO Disbursements to All CHDO Reservations***	90.54 %	66.18 %	3	66.79 %	88	90	
<b>Low-Income Benefit:</b>							
% of 0-50% AMI Renters to All Renters	72.44 %	82.51 %	21	78.76 %	22	24	
% of 0-30% AMI Renters to All Renters***	33.33 %	37.22 %	16	44.26 %	29	30	
<b>Lease-Up:</b>							
% of Occupied Rental Units to All Completed Rental Units***	94.23 %	98.49 %	28	93.34 %	27	29	
<b>Overall Ranking:</b>			In State:	3 / 29	Nationally:	81 83	
<b>HOME Cost Per Unit and Number of Completed Units:</b>							
Rental Unit	\$29,171	\$19,323		\$24,843	156 Units	35.40 %	
Homebuyer Unit	\$23,160	\$14,846		\$14,028	88 Units	20.00 %	
Homeowner-Rehab Unit	\$16,388	\$15,817		\$19,949	55 Units	12.50 %	
TBRA Unit	\$6,729	\$5,550		\$3,158	142 Units	32.20 %	

\* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (57 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (194 PJs)

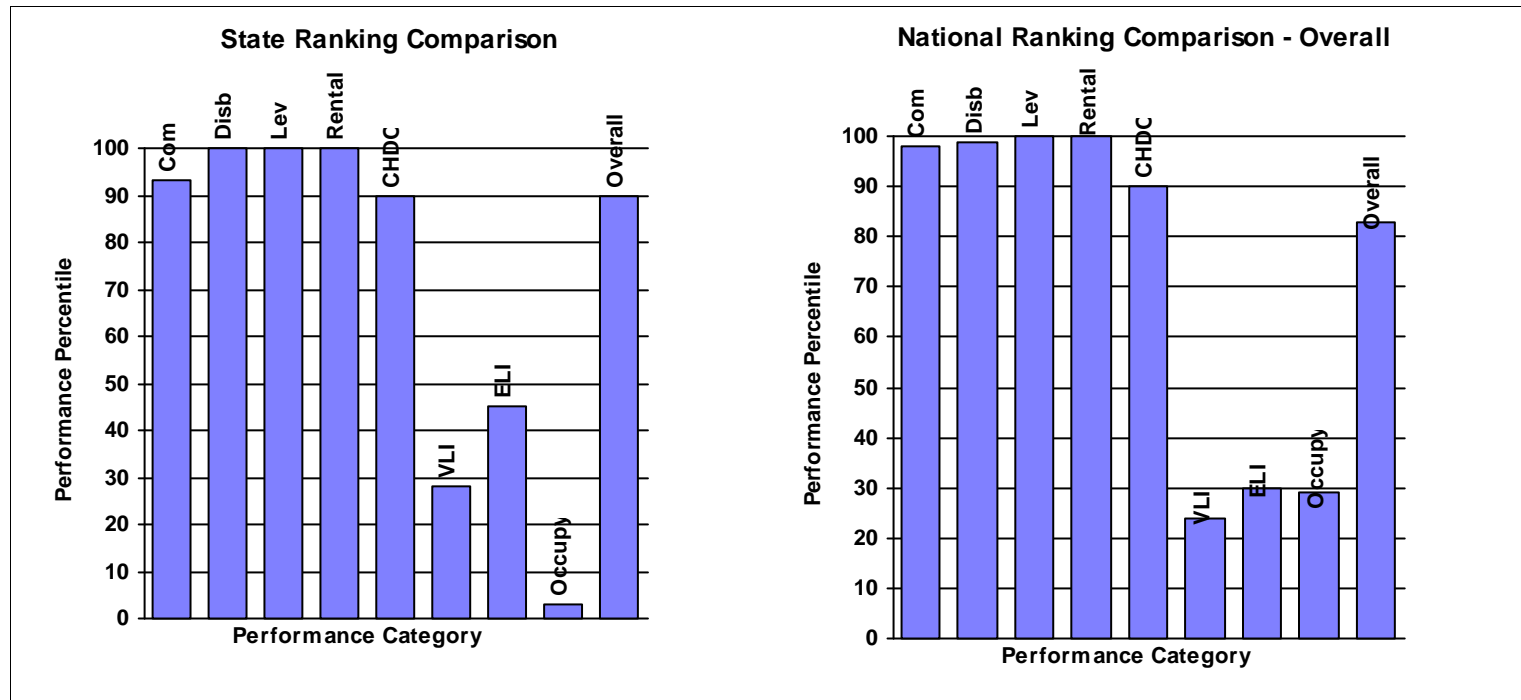
C = PJ's Annual Allocation is less than \$1 million (292 PJs)

\*\* - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

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**Local Participating Jurisdictions with Rental Production Activities**



Participating Jurisdiction (PJ): BETHLEHEM State: PA  
 PJ's Total HOME Allocation Received: \$7,511,024 PJ's Size Grouping\*: C PJ Since (FY): 1994

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):**		
					Group	C	Overall
				PJs in State:	29		
<b>Program Progress:</b>							
% of Funds Committed	94.22 %	94.16 %	14	90.67 %	72	74	
% of Funds Disbursed	86.16 %	85.91 %	14	80.33 %	66	68	
Leveraging Ratio for Rental Activities	1.24	4.88	25	4.49	24	19	
% of Completed Rental Disbursements to All Rental Commitments***	90.02 %	91.46 %	23	79.86 %	32	40	
% of Completed CHDO Disbursements to All CHDO Reservations***	78.65 %	66.18 %	11	66.79 %	62	66	
<b>Low-Income Benefit:</b>							
% of 0-50% AMI Renters to All Renters	87.34 %	82.51 %	14	78.76 %	53	61	
% of 0-30% AMI Renters to All Renters***	46.20 %	37.22 %	8	44.26 %	48	52	
<b>Lease-Up:</b>							
% of Occupied Rental Units to All Completed Rental Units***	99.37 %	98.49 %	17	93.34 %	49	58	
<b>Overall Ranking:</b>			In State:	19 / 29	Nationally:	53 52	
<b>HOME Cost Per Unit and Number of Completed Units:</b>							
Rental Unit	\$23,405	\$19,323		\$24,843	158 Units	52.50 %	
Homebuyer Unit	\$15,580	\$14,846		\$14,028	72 Units	23.90 %	
Homeowner-Rehab Unit	\$12,006	\$15,817		\$19,949	17 Units	5.60 %	
TBRA Unit	\$437	\$5,550		\$3,158	54 Units	17.90 %	

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B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (194 PJs)

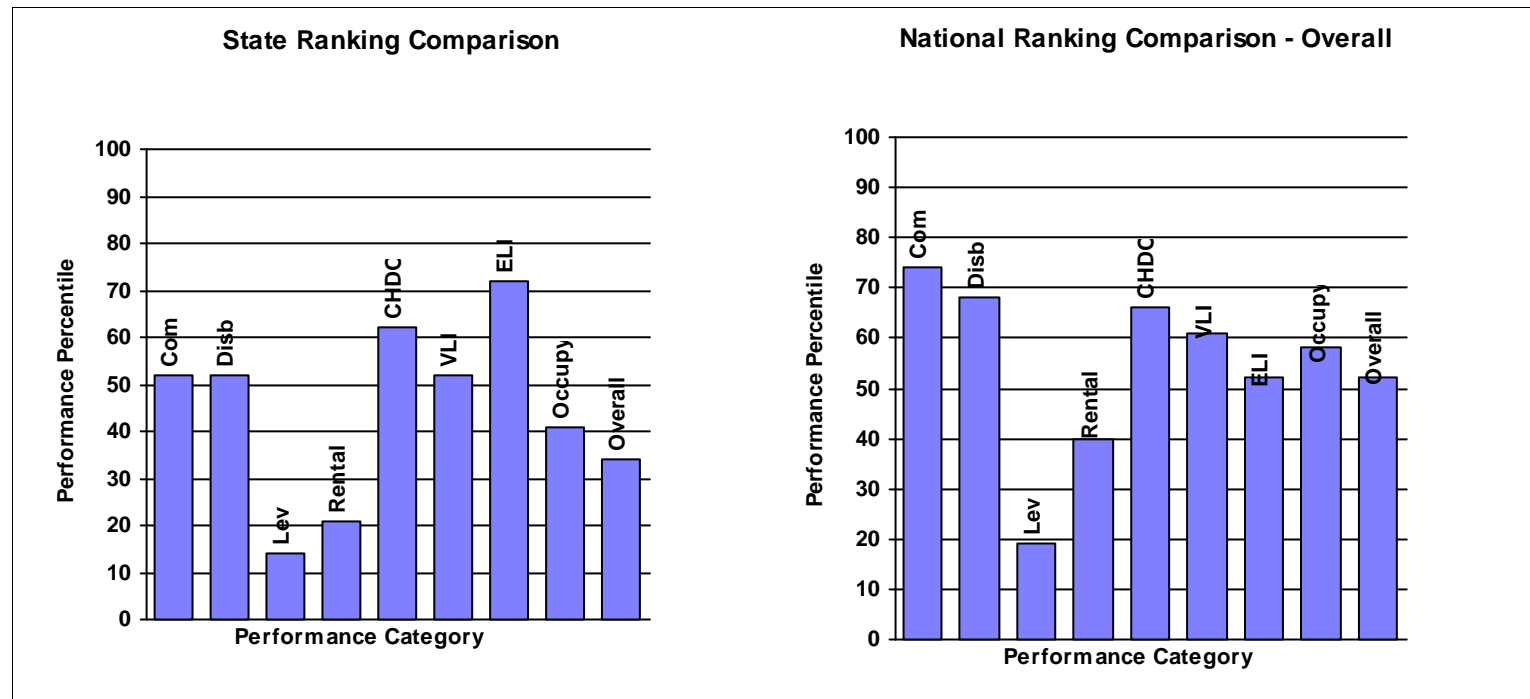
C = PJ's Annual Allocation is less than \$1 million (292 PJs)

\*\* - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

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**SNAPSHOT of HOME Program Performance--As of 03/31/08**  
**Local Participating Jurisdictions with Rental Production Activities**



Participating Jurisdiction (PJ): BUCKS COUNTY CONSORTIUM

State: PA

PJ's Total HOME Allocation Received: \$18,642,329

PJ's Size Grouping\*: B

PJ Since (FY): 1992

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):**		
					Group	B	Overall
Program Progress:				PJs in State:	29		
% of Funds Committed	95.46 %	94.16 %	10	90.67 %	86	83	
% of Funds Disbursed	84.85 %	85.91 %	17	80.33 %	61	60	
Leveraging Ratio for Rental Activities	3.54	4.88	20	4.49	37	43	
% of Completed Rental Disbursements to All Rental Commitments***	92.46 %	91.46 %	22	79.86 %	49	44	
% of Completed CHDO Disbursements to All CHDO Reservations***	52.10 %	66.18 %	27	66.79 %	22	22	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	83.26 %	82.51 %	16	78.76 %	53	48	
% of 0-30% AMI Renters to All Renters***	30.47 %	37.22 %	19	44.26 %	26	26	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	95.28 %	98.49 %	24	93.34 %	34	33	
Overall Ranking:			In State:	26 / 29	Nationally:	39 41	
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$41,049	\$19,323		\$24,843	233 Units	47.50 %	
Homebuyer Unit	\$18,529	\$14,846		\$14,028	38 Units	7.70 %	
Homeowner-Rehab Unit	\$15,481	\$15,817		\$19,949	16 Units	3.30 %	
TBRA Unit	\$13,093	\$5,550		\$3,158	204 Units	41.50 %	

\* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (57 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (194 PJs)

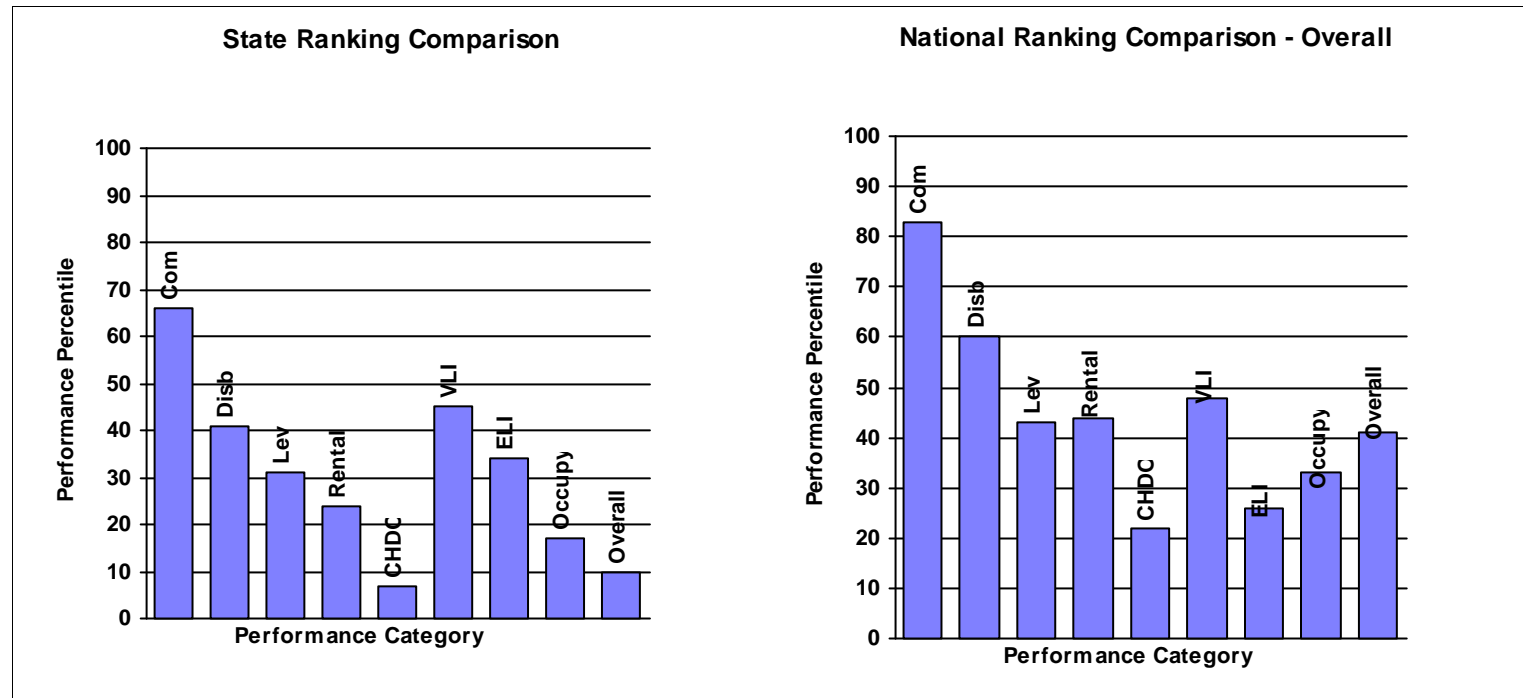
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**Local Participating Jurisdictions with Rental Production Activities**



Participating Jurisdiction (PJ): CHESTER

State: PA

PJ's Total HOME Allocation Received: \$5,185,039

PJ's Size Grouping\*: C

PJ Since (FY): 1997

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):**			
					Group	C	Overall	
				PJs in State:	29			
<b>Program Progress:</b>								
% of Funds Committed	90.48 %	94.16 %	26	90.67 %	47	49		
% of Funds Disbursed	78.07 %	85.91 %	29	80.33 %	32	31		
Leveraging Ratio for Rental Activities	56.49	4.88	1	4.49	100	100		
% of Completed Rental Disbursements to All Rental Commitments***	100.00 %	91.46 %	1	79.86 %	100	100		
% of Completed CHDO Disbursements to All CHDO Reservations***	72.02 %	66.18 %	18	66.79 %	50	51		
<b>Low-Income Benefit:</b>								
% of 0-50% AMI Renters to All Renters	100.00 %	82.51 %	1	78.76 %	100	100		
% of 0-30% AMI Renters to All Renters***	0.00 %	37.22 %	29	44.26 %	0	0		
<b>Lease-Up:</b>								
% of Occupied Rental Units to All Completed Rental Units***	100.00 %	98.49 %	1	93.34 %	100	100		
<b>Overall Ranking:</b>				In State:	21 / 29	Nationally:	48	47
<b>HOME Cost Per Unit and Number of Completed Units:</b>								
Rental Unit	\$62,500	\$19,323		\$24,843	4	Units	2.30	%
Homebuyer Unit	\$19,196	\$14,846		\$14,028	171	Units	97.70	%
Homeowner-Rehab Unit	\$0	\$15,817		\$19,949	0	Units	0.00	%
TBRA Unit	\$0	\$5,550		\$3,158	0	Units	0.00	%

\* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (57 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (194 PJs)

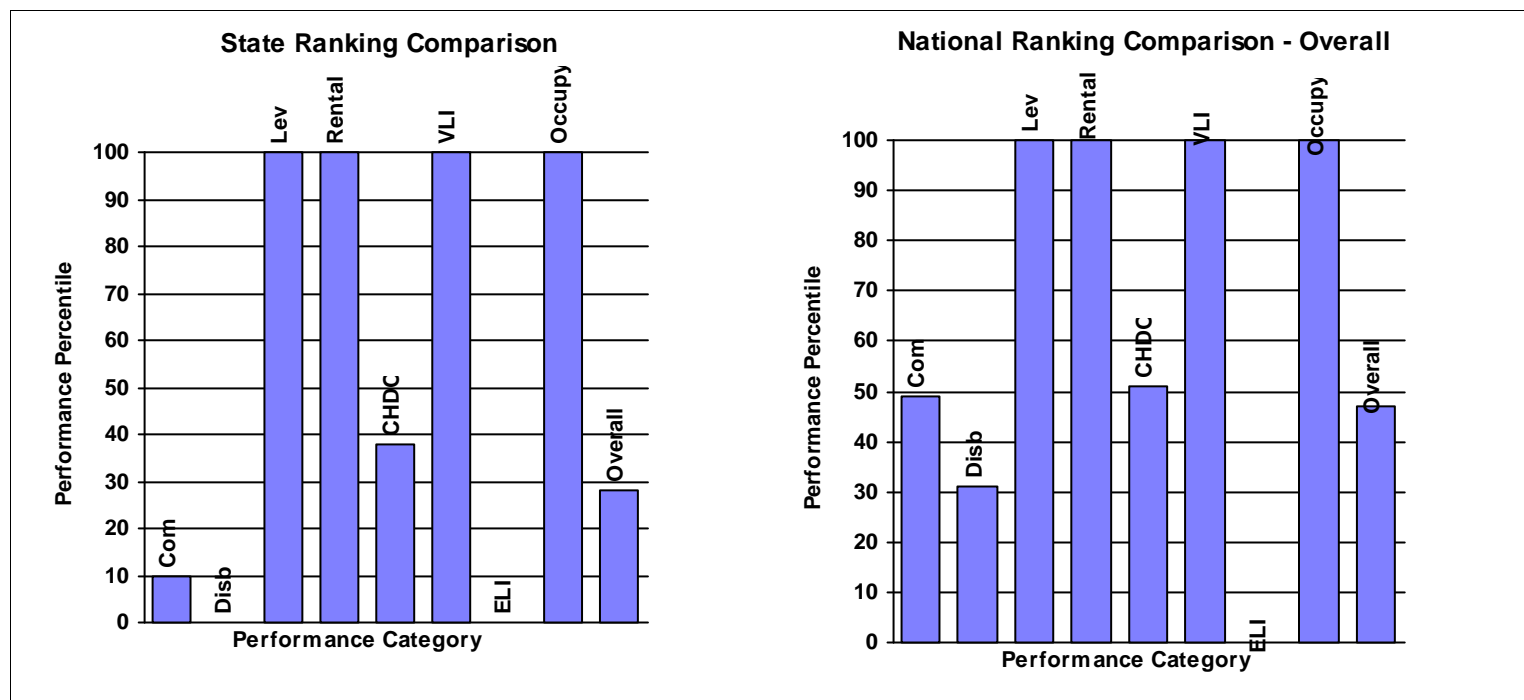
C = PJ's Annual Allocation is less than \$1 million (292 PJs)

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Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

## Graphic Representations of State and National Ranking Comparisons



The two graphs above are a visual representation of the PJ's state and national rank in each performance category. The performance percentile indicates the extent to which the PJs' performance exceeds other PJs' for that category. For example, a PJ with a state performance percentile of 70% for commitments exceeds the performance of 70% of all PJs in the state.





**SNAPSHOT of HOME Program Performance--As of 03/31/08**  
**Local Participating Jurisdictions with Rental Production Activities**



Participating Jurisdiction (PJ): CHESTER COUNTY

State: PA

PJ's Total HOME Allocation Received: \$16,045,120

PJ's Size Grouping\*: B

PJ Since (FY): 1992

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):**		
					Group	B	Overall
				PJs in State:	29		
<b>Program Progress:</b>							
% of Funds Committed	92.33 %	94.16 %	20	90.67 %	65	60	
% of Funds Disbursed	87.88 %	85.91 %	12	80.33 %	79	76	
Leveraging Ratio for Rental Activities	3.89	4.88	18	4.49	40	44	
% of Completed Rental Disbursements to All Rental Commitments***	92.53 %	91.46 %	21	79.86 %	49	44	
% of Completed CHDO Disbursements to All CHDO Reservations***	72.28 %	66.18 %	17	66.79 %	51	52	
<b>Low-Income Benefit:</b>							
% of 0-50% AMI Renters to All Renters	70.72 %	82.51 %	23	78.76 %	21	21	
% of 0-30% AMI Renters to All Renters***	19.63 %	37.22 %	24	44.26 %	9	10	
<b>Lease-Up:</b>							
% of Occupied Rental Units to All Completed Rental Units***	95.33 %	98.49 %	23	93.34 %	35	34	
<b>Overall Ranking:</b>			In State:	23 / 29	Nationally:	43 45	
<b>HOME Cost Per Unit and Number of Completed Units:</b>							
Rental Unit	\$24,178	\$19,323		\$24,843	321 Units	49.20 %	
Homebuyer Unit	\$9,556	\$14,846		\$14,028	316 Units	48.50 %	
Homeowner-Rehab Unit	\$11,194	\$15,817		\$19,949	15 Units	2.30 %	
TBRA Unit	\$0	\$5,550		\$3,158	0 Units	0.00 %	

\* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (57 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (194 PJs)

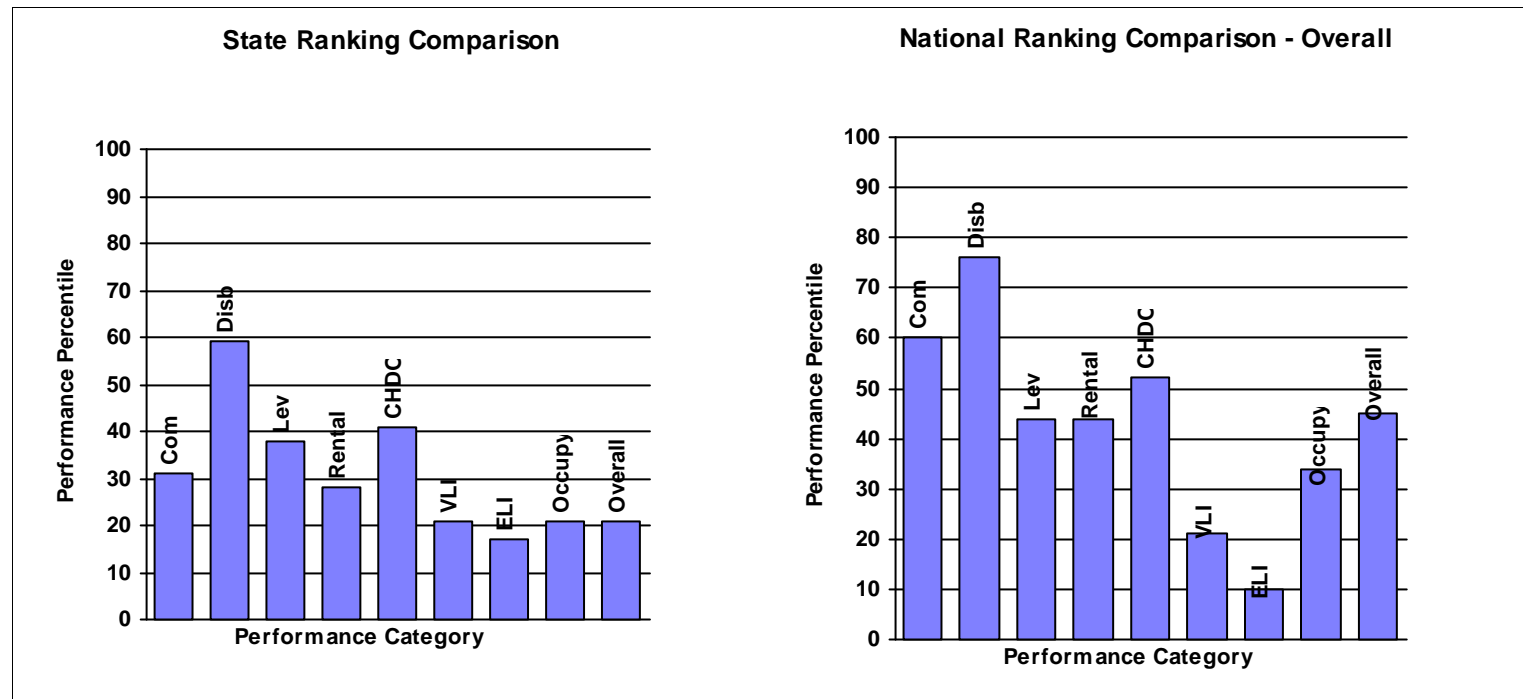
C = PJ's Annual Allocation is less than \$1 million (292 PJs)

\*\* - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

\*\*\*- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

## Graphic Representations of State and National Ranking Comparisons



The two graphs above are a visual representation of the PJ's state and national rank in each performance category. The performance percentile indicates the extent to which the PJs' performance exceeds other PJs' for that category. For example, a PJ with a state performance percentile of 70% for commitments exceeds the performance of 70% of all PJs in the state.



**SNAPSHOT of HOME Program Performance--As of 03/31/08**  
**Local Participating Jurisdictions with Rental Production Activities**



Participating Jurisdiction (PJ): CUMBERLAND COUNTY

State: PA

PJ's Total HOME Allocation Received: \$1,811,773

PJ's Size Grouping\*: C

PJ Since (FY): 2005

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):**		
					Group	C	Overall
				PJs in State:	29		
<b>Program Progress:</b>							
% of Funds Committed	95.81 %	94.16 %	9	90.67 %	81	84	
% of Funds Disbursed	80.66 %	85.91 %	27	80.33 %	42	41	
Leveraging Ratio for Rental Activities	0	4.88	29	4.49	0	0	
% of Completed Rental Disbursements to All Rental Commitments***	100.00 %	91.46 %	1	79.86 %	100	100	
% of Completed CHDO Disbursements to All CHDO Reservations***	26.02 %	66.18 %	29	66.79 %	6	5	
<b>Low-Income Benefit:</b>							
% of 0-50% AMI Renters to All Renters	100.00 %	82.51 %	1	78.76 %	100	100	
% of 0-30% AMI Renters to All Renters***	100.00 %	37.22 %	1	44.26 %	100	100	
<b>Lease-Up:</b>							
% of Occupied Rental Units to All Completed Rental Units***	100.00 %	98.49 %	1	93.34 %	100	100	
<b>Overall Ranking:</b>			In State:	18 / 29	Nationally:	54 52	
<b>HOME Cost Per Unit and Number of Completed Units:</b>							
Rental Unit	\$42,213	\$19,323		\$24,843	5 Units	12.80 %	
Homebuyer Unit	\$10,614	\$14,846		\$14,028	20 Units	51.30 %	
Homeowner-Rehab Unit	\$12,589	\$15,817		\$19,949	14 Units	35.90 %	
TBRA Unit	\$0	\$5,550		\$3,158	0 Units	0.00 %	

\* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (57 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (194 PJs)

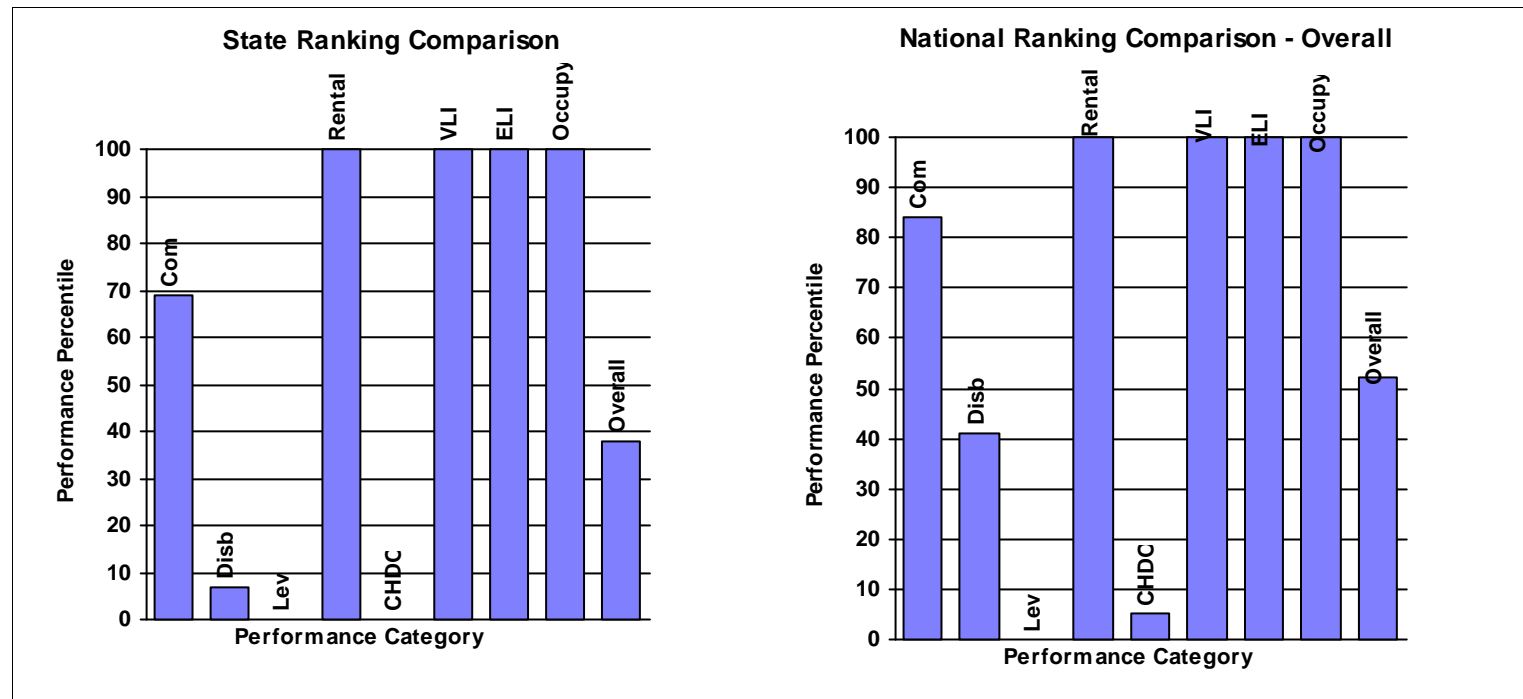
C = PJ's Annual Allocation is less than \$1 million (292 PJs)

\*\* - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

\*\*\*- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

## Graphic Representations of State and National Ranking Comparisons



The two graphs above are a visual representation of the PJ's state and national rank in each performance category. The performance percentile indicates the extent to which the PJs' performance exceeds other PJs' for that category. For example, a PJ with a state performance percentile of 70% for commitments exceeds the performance of 70% of all PJs in the state.



**SNAPSHOT of HOME Program Performance--As of 03/31/08**  
**Local Participating Jurisdictions with Rental Production Activities**



Participating Jurisdiction (PJ): DAUPHIN COUNTY

State: PA

PJ's Total HOME Allocation Received: \$3,878,776

PJ's Size Grouping\*: C

PJ Since (FY): 2002

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):**		
					Group	C	Overall
				PJs in State:	29		
<b>Program Progress:</b>							
% of Funds Committed	91.75 %	94.16 %	24	90.67 %	54	56	
% of Funds Disbursed	86.14 %	85.91 %	15	80.33 %	65	68	
Leveraging Ratio for Rental Activities	0.04	4.88	28	4.49	2	2	
% of Completed Rental Disbursements to All Rental Commitments***	100.00 %	91.46 %	1	79.86 %	100	100	
% of Completed CHDO Disbursements to All CHDO Reservations***	76.26 %	66.18 %	15	66.79 %	57	62	
<b>Low-Income Benefit:</b>							
% of 0-50% AMI Renters to All Renters	100.00 %	82.51 %	1	78.76 %	100	100	
% of 0-30% AMI Renters to All Renters***	81.25 %	37.22 %	2	44.26 %	90	94	
<b>Lease-Up:</b>							
% of Occupied Rental Units to All Completed Rental Units***	100.00 %	98.49 %	1	93.34 %	100	100	
<b>Overall Ranking:</b>			In State:	7 / 29	Nationally:	76 79	
<b>HOME Cost Per Unit and Number of Completed Units:</b>							
Rental Unit	\$5,394	\$19,323		\$24,843	16 Units	5.50 %	
Homebuyer Unit	\$6,569	\$14,846		\$14,028	236 Units	80.50 %	
Homeowner-Rehab Unit	\$19,816	\$15,817		\$19,949	41 Units	14.00 %	
TBRA Unit	\$0	\$5,550		\$3,158	0 Units	0.00 %	

\* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (57 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (194 PJs)

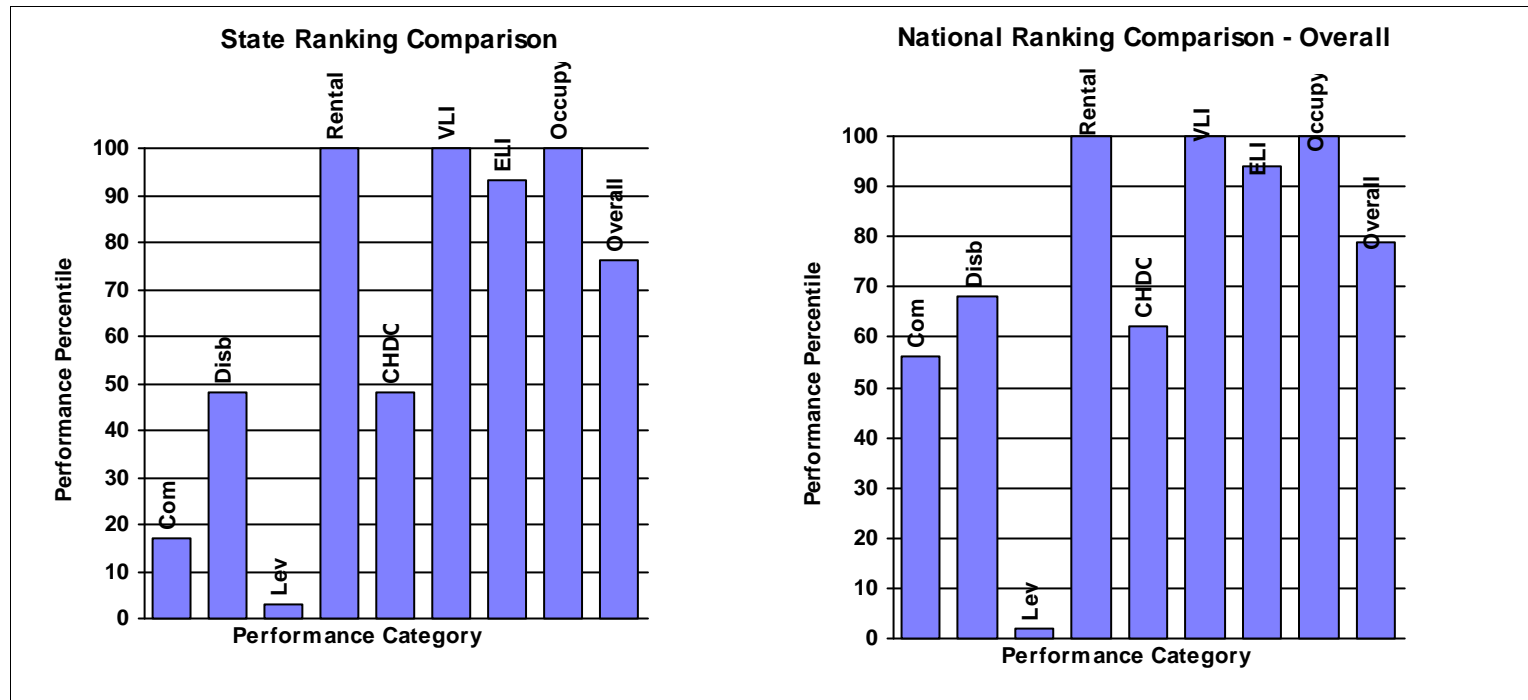
C = PJ's Annual Allocation is less than \$1 million (292 PJs)

\*\* - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

\*\*\*- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

## Graphic Representations of State and National Ranking Comparisons



The two graphs above are a visual representation of the PJ's state and national rank in each performance category. The performance percentile indicates the extent to which the PJs' performance exceeds other PJs' for that category. For example, a PJ with a state performance percentile of 70% for commitments exceeds the performance of 70% of all PJs in the state.



**SNAPSHOT of HOME Program Performance--As of 03/31/08**  
**Local Participating Jurisdictions with Rental Production Activities**



Participating Jurisdiction (PJ): DELAWARE COUNTY

State: PA

PJ's Total HOME Allocation Received: \$23,010,806

PJ's Size Grouping\*: B

PJ Since (FY): 1992

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):**		
					Group	B	Overall
Program Progress:				PJs in State:	29		
% of Funds Committed	99.58 %	94.16 %	1	90.67 %	98	98	
% of Funds Disbursed	89.69 %	85.91 %	7	80.33 %	86	83	
Leveraging Ratio for Rental Activities	6.23	4.88	1	4.49	100	100	
% of Completed Rental Disbursements to All Rental Commitments***	100.00 %	91.46 %	1	79.86 %	100	100	
% of Completed CHDO Disbursements to All CHDO Reservations***	79.54 %	66.18 %	10	66.79 %	73	69	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	88.89 %	82.51 %	11	78.76 %	73	66	
% of 0-30% AMI Renters to All Renters***	28.67 %	37.22 %	22	44.26 %	21	23	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	100.00 %	98.49 %	1	93.34 %	100	100	
Overall Ranking:				In State:	4 / 29	Nationally: 81 80	
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$20,224	\$19,323		\$24,843	558 Units	37.00 %	
Homebuyer Unit	\$4,992	\$14,846		\$14,028	648 Units	42.90 %	
Homeowner-Rehab Unit	\$6,462	\$15,817		\$19,949	184 Units	12.20 %	
TBRA Unit	\$1,443	\$5,550		\$3,158	120 Units	7.90 %	

\* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (57 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (194 PJs)

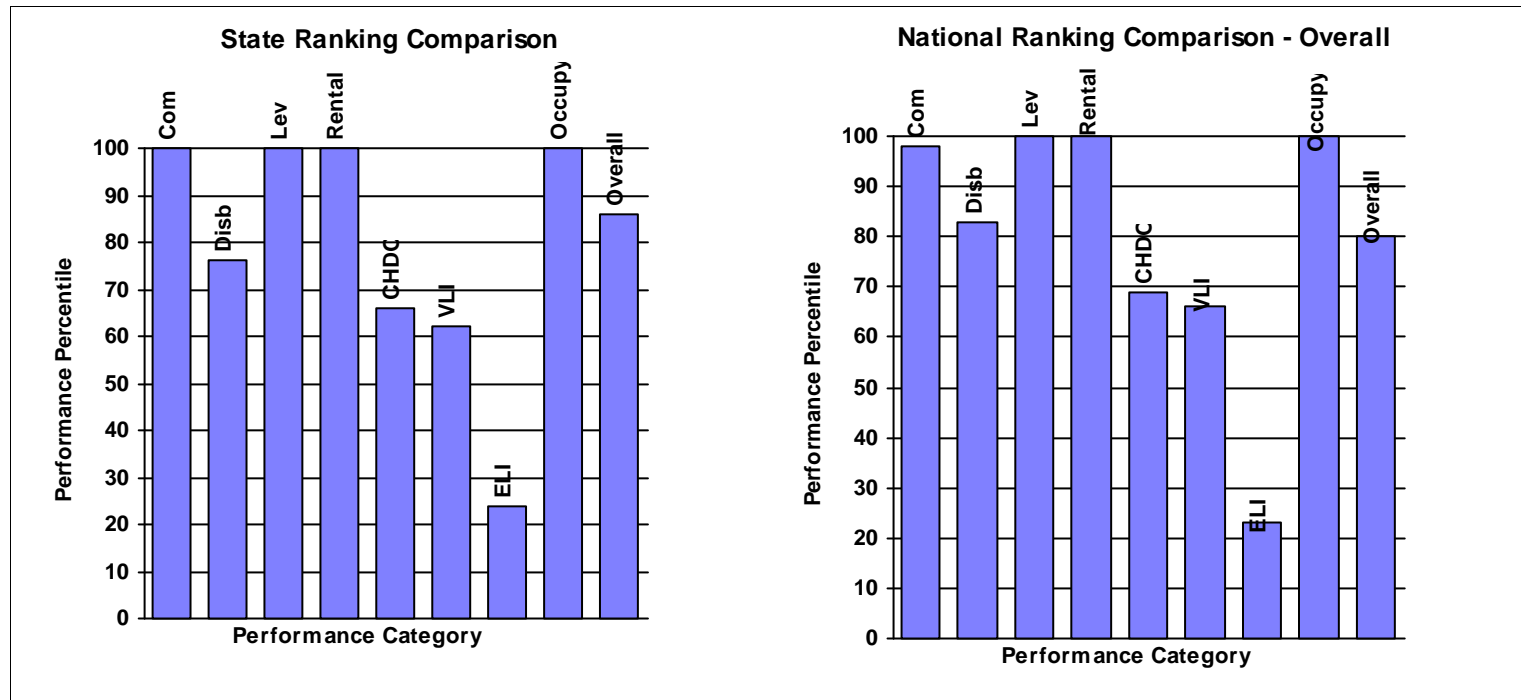
C = PJ's Annual Allocation is less than \$1 million (292 PJs)

\*\* - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

\*\*\*- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

## Graphic Representations of State and National Ranking Comparisons



The two graphs above are a visual representation of the PJ's state and national rank in each performance category. The performance percentile indicates the extent to which the PJs' performance exceeds other PJs' for that category. For example, a PJ with a state performance percentile of 70% for commitments exceeds the performance of 70% of all PJs in the state.





**SNAPSHOT of HOME Program Performance--As of 03/31/08**  
**Local Participating Jurisdictions with Rental Production Activities**



Participating Jurisdiction (PJ): ERIE State: PA  
 PJ's Total HOME Allocation Received: \$17,377,003 PJ's Size Grouping\*: B PJ Since (FY): 1992

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):**		
					Group	B	Overall
<b>Program Progress:</b>			PJs in State: <div>29</div>				
% of Funds Committed	<div>83.55</div> %	<div>94.16</div> %	<div>29</div>	<div>90.67</div> %	<div>11</div>	<div>14</div>	
% of Funds Disbursed	<div>79.94</div> %	<div>85.91</div> %	<div>28</div>	<div>80.33</div> %	<div>34</div>	<div>37</div>	
Leveraging Ratio for Rental Activities	<div>6.36</div>	<div>4.88</div>	<div>1</div>	<div>4.49</div>	<div>100</div>	<div>100</div>	
% of Completed Rental Disbursements to All Rental Commitments***	<div>100.00</div> %	<div>91.46</div> %	<div>1</div>	<div>79.86</div> %	<div>100</div>	<div>100</div>	
% of Completed CHDO Disbursements to All CHDO Reservations***	<div>78.06</div> %	<div>66.18</div> %	<div>12</div>	<div>66.79</div> %	<div>69</div>	<div>65</div>	
<b>Low-Income Benefit:</b>							
% of 0-50% AMI Renters to All Renters	<div>65.09</div> %	<div>82.51</div> %	<div>29</div>	<div>78.76</div> %	<div>14</div>	<div>14</div>	
% of 0-30% AMI Renters to All Renters***	<div>31.90</div> %	<div>37.22</div> %	<div>17</div>	<div>44.26</div> %	<div>29</div>	<div>28</div>	
<b>Lease-Up:</b>							
% of Occupied Rental Units to All Completed Rental Units***	<div>100.00</div> %	<div>98.49</div> %	<div>1</div>	<div>93.34</div> %	<div>100</div>	<div>100</div>	
<b>Overall Ranking:</b>			In State: <div>16</div> / <div>29</div>	Nationally: <div>62</div>	<div>62</div>		
<b>HOME Cost Per Unit and Number of Completed Units:</b>							
Rental Unit	<div>\$24,174</div>	<div>\$19,323</div>		<div>\$24,843</div>	<div>232</div> Units	<div>41.10</div> %	
Homebuyer Unit	<div>\$24,919</div>	<div>\$14,846</div>		<div>\$14,028</div>	<div>155</div> Units	<div>27.40</div> %	
Homeowner-Rehab Unit	<div>\$17,086</div>	<div>\$15,817</div>		<div>\$19,949</div>	<div>178</div> Units	<div>31.50</div> %	
TBRA Unit	<div>\$0</div>	<div>\$5,550</div>		<div>\$3,158</div>	<div>0</div> Units	<div>0.00</div> %	

\* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (57 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (194 PJs)

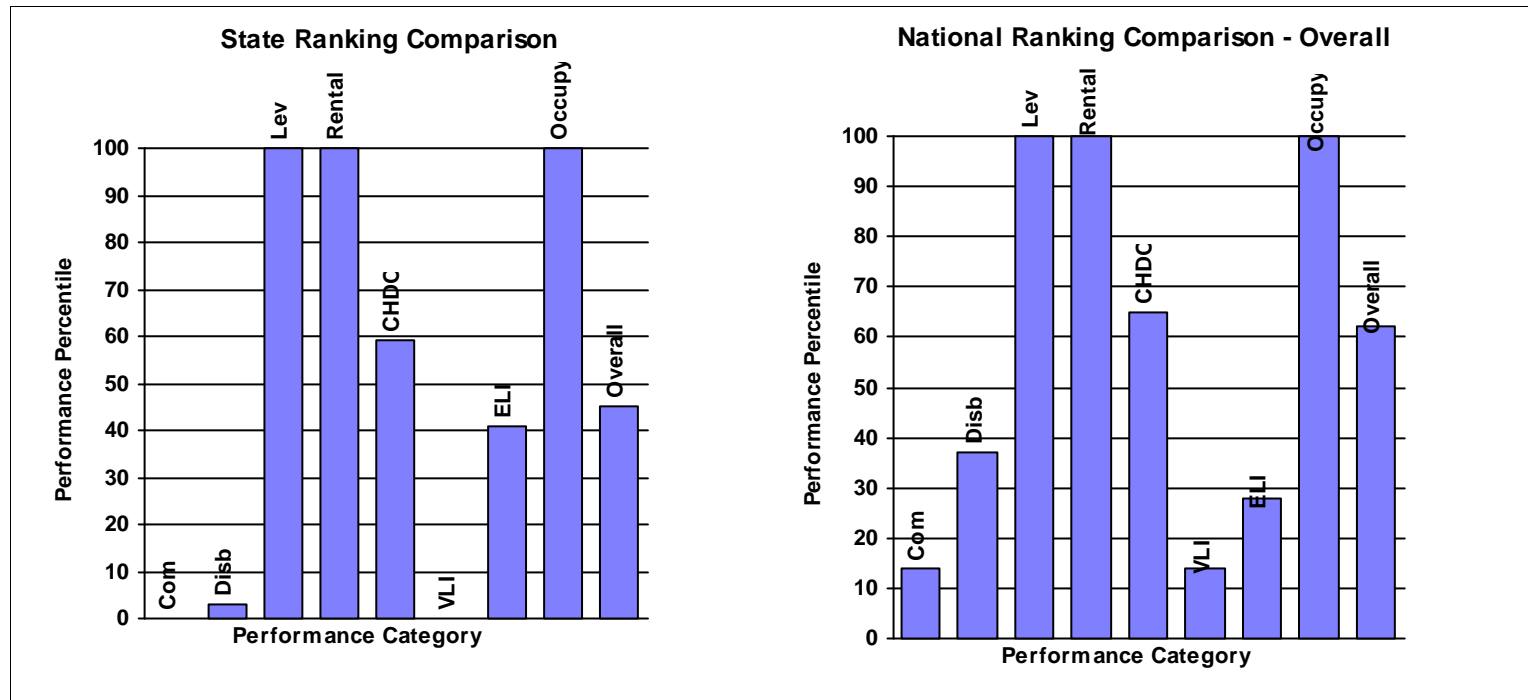
C = PJ's Annual Allocation is less than \$1 million (292 PJs)

\*\* - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

\*\*\*- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

## Graphic Representations of State and National Ranking Comparisons



The two graphs above are a visual representation of the PJ's state and national rank in each performance category. The performance percentile indicates the extent to which the PJs' performance exceeds other PJs' for that category. For example, a PJ with a state performance percentile of 70% for commitments exceeds the performance of 70% of all PJs in the state.



**SNAPSHOT of HOME Program Performance--As of 03/31/08**  
**Local Participating Jurisdictions with Rental Production Activities**



Participating Jurisdiction (PJ): HARRISBURG State: PA  
 PJ's Total HOME Allocation Received: \$10,528,337 PJ's Size Grouping\*: C PJ Since (FY): 1992

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):**			
					Group	C	Overall	
				PJs in State:	29			
<b>Program Progress:</b>								
% of Funds Committed	94.14 %	94.16 %	15	90.67 %	72	74		
% of Funds Disbursed	84.14 %	85.91 %	18	80.33 %	56	57		
Leveraging Ratio for Rental Activities	6.87	4.88	1	4.49	100	100		
% of Completed Rental Disbursements to All Rental Commitments***	100.00 %	91.46 %	1	79.86 %	100	100		
% of Completed CHDO Disbursements to All CHDO Reservations***	76.85 %	66.18 %	13	66.79 %	58	63		
<b>Low-Income Benefit:</b>								
% of 0-50% AMI Renters to All Renters	88.75 %	82.51 %	12	78.76 %	56	65		
% of 0-30% AMI Renters to All Renters***	35.00 %	37.22 %	15	44.26 %	30	31		
<b>Lease-Up:</b>								
% of Occupied Rental Units to All Completed Rental Units***	100.00 %	98.49 %	1	93.34 %	100	100		
<b>Overall Ranking:</b>				In State:	8 / 29	Nationally:	75	78
<b>HOME Cost Per Unit and Number of Completed Units:</b>								
Rental Unit	\$13,848	\$19,323		\$24,843	80	Units	21.60	%
Homebuyer Unit	\$41,171	\$14,846		\$14,028	81	Units	21.80	%
Homeowner-Rehab Unit	\$19,854	\$15,817		\$19,949	210	Units	56.60	%
TBRA Unit	\$0	\$5,550		\$3,158	0	Units	0.00	%

\* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (57 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (194 PJs)

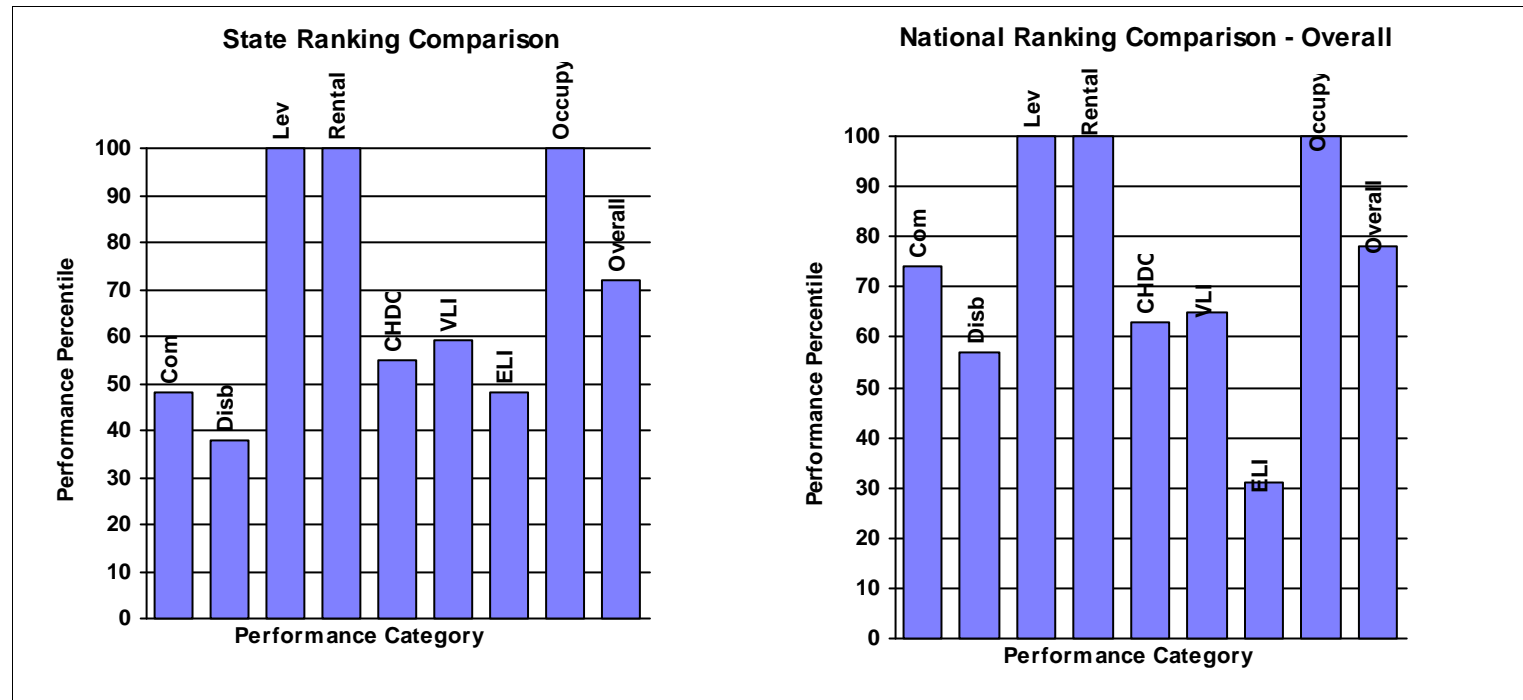
C = PJ's Annual Allocation is less than \$1 million (292 PJs)

\*\* - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

\*\*\*- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

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## Graphic Representations of State and National Ranking Comparisons



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**SNAPSHOT of HOME Program Performance--As of 03/31/08**  
**Local Participating Jurisdictions with Rental Production Activities**



Participating Jurisdiction (PJ): JOHNSTOWN

State: PA

PJ's Total HOME Allocation Received: \$4,503,920

PJ's Size Grouping\*: C

PJ Since (FY): 1994

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):**	
					Group	C Overall
				PJs in State:	29	
<b>Program Progress:</b>						
% of Funds Committed	90.42 %	94.16 %	28	90.67 %	46	48
% of Funds Disbursed	82.98 %	85.91 %	25	80.33 %	50	51
Leveraging Ratio for Rental Activities	8.32	4.88	1	4.49	100	100
% of Completed Rental Disbursements to All Rental Commitments***	100.00 %	91.46 %	1	79.86 %	100	100
% of Completed CHDO Disbursements to All CHDO Reservations***	55.69 %	66.18 %	24	66.79 %	25	26
<b>Low-Income Benefit:</b>						
% of 0-50% AMI Renters to All Renters	91.30 %	82.51 %	7	78.76 %	65	73
% of 0-30% AMI Renters to All Renters***	13.04 %	37.22 %	28	44.26 %	7	5
<b>Lease-Up:</b>						
% of Occupied Rental Units to All Completed Rental Units***	100.00 %	98.49 %	1	93.34 %	100	100
<b>Overall Ranking:</b>				In State:	24 / 29	Nationally: 45 44
<b>HOME Cost Per Unit and Number of Completed Units:</b>						
Rental Unit	\$8,696	\$19,323		\$24,843	23 Units	9.70 %
Homebuyer Unit	\$19,834	\$14,846		\$14,028	26 Units	11.00 %
Homeowner-Rehab Unit	\$14,008	\$15,817		\$19,949	188 Units	79.30 %
TBRA Unit	\$0	\$5,550		\$3,158	0 Units	0.00 %

\* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (57 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (194 PJs)

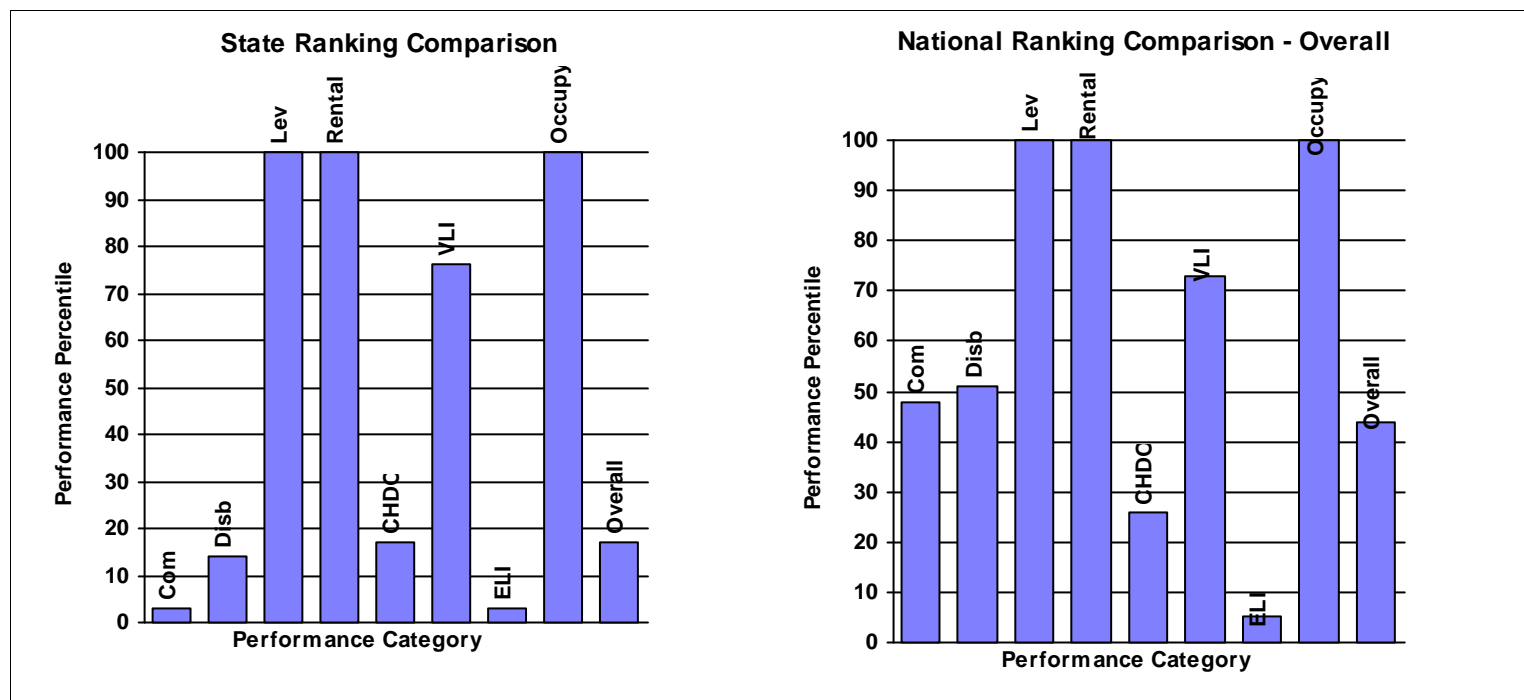
C = PJ's Annual Allocation is less than \$1 million (292 PJs)

\*\* - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

\*\*\*- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

## Graphic Representations of State and National Ranking Comparisons



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**SNAPSHOT of HOME Program Performance--As of 03/31/08**  
**Local Participating Jurisdictions with Rental Production Activities**



Participating Jurisdiction (PJ): LANCASTER State: PA  
 PJ's Total HOME Allocation Received: \$10,114,133 PJ's Size Grouping\*: C PJ Since (FY): 1992

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):**		
					Group	C	Overall
				PJs in State:	29		
<b>Program Progress:</b>							
% of Funds Committed	92.34 %	94.16 %	19	90.67 %	59	60	
% of Funds Disbursed	88.75 %	85.91 %	9	80.33 %	75	79	
Leveraging Ratio for Rental Activities	7.7	4.88	1	4.49	100	100	
% of Completed Rental Disbursements to All Rental Commitments***	88.54 %	91.46 %	24	79.86 %	30	37	
% of Completed CHDO Disbursements to All CHDO Reservations***	85.76 %	66.18 %	9	66.79 %	78	82	
<b>Low-Income Benefit:</b>							
% of 0-50% AMI Renters to All Renters	89.17 %	82.51 %	10	78.76 %	58	67	
% of 0-30% AMI Renters to All Renters***	40.13 %	37.22 %	12	44.26 %	38	39	
<b>Lease-Up:</b>							
% of Occupied Rental Units to All Completed Rental Units***	97.45 %	98.49 %	21	93.34 %	38	41	
<b>Overall Ranking:</b>			In State:	6 / 29	Nationally:	77 80	
<b>HOME Cost Per Unit and Number of Completed Units:</b>							
Rental Unit	\$13,044	\$19,323		\$24,843	157 Units	27.40 %	
Homebuyer Unit	\$10,904	\$14,846		\$14,028	296 Units	51.60 %	
Homeowner-Rehab Unit	\$17,800	\$15,817		\$19,949	111 Units	19.30 %	
TBRA Unit	\$1,849	\$5,550		\$3,158	10 Units	1.70 %	

\* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (57 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (194 PJs)

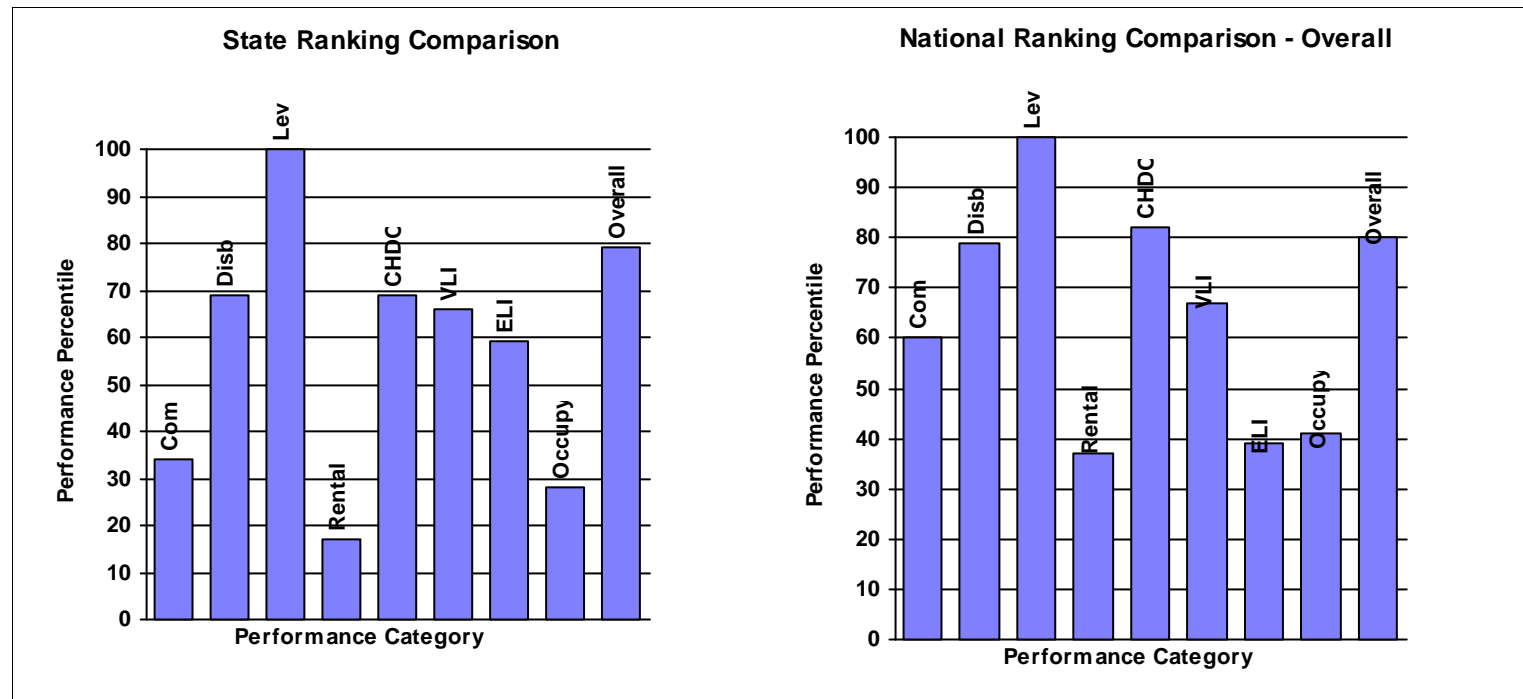
C = PJ's Annual Allocation is less than \$1 million (292 PJs)

\*\* - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

\*\*\*- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

## Graphic Representations of State and National Ranking Comparisons



The two graphs above are a visual representation of the PJ's state and national rank in each performance category. The performance percentile indicates the extent to which the PJs' performance exceeds other PJs' for that category. For example, a PJ with a state performance percentile of 70% for commitments exceeds the performance of 70% of all PJs in the state.





**SNAPSHOT of HOME Program Performance--As of 03/31/08**  
**Local Participating Jurisdictions with Rental Production Activities**



Participating Jurisdiction (PJ): LANCASTER COUNTY

State: PA

PJ's Total HOME Allocation Received: \$18,085,109

PJ's Size Grouping\*: B

PJ Since (FY): 1992

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):**		
					Group	B	Overall
				PJs in State: 29			
<b>Program Progress:</b>							
% of Funds Committed	94.43 %	94.16 %	12	90.67 %	78	76	
% of Funds Disbursed	80.97 %	85.91 %	26	80.33 %	39	42	
Leveraging Ratio for Rental Activities	4.93	4.88	1	4.49	100	100	
% of Completed Rental Disbursements to All Rental Commitments***	100.00 %	91.46 %	1	79.86 %	100	100	
% of Completed CHDO Disbursements to All CHDO Reservations***	65.15 %	66.18 %	20	66.79 %	38	38	
<b>Low-Income Benefit:</b>							
% of 0-50% AMI Renters to All Renters	88.01 %	82.51 %	13	78.76 %	69	63	
% of 0-30% AMI Renters to All Renters***	38.10 %	37.22 %	13	44.26 %	37	35	
<b>Lease-Up:</b>							
% of Occupied Rental Units to All Completed Rental Units***	99.82 %	98.49 %	15	93.34 %	71	62	
<b>Overall Ranking:</b>			In State: 12 / 29		Nationally: 72 72		
<b>HOME Cost Per Unit and Number of Completed Units:</b>							
Rental Unit	\$20,619	\$19,323		\$24,843	559 Units	63.70 %	
Homebuyer Unit	\$6,219	\$14,846		\$14,028	219 Units	25.00 %	
Homeowner-Rehab Unit	\$23,001	\$15,817		\$19,949	25 Units	2.90 %	
TBRA Unit	\$6,327	\$5,550		\$3,158	74 Units	8.40 %	

\* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (57 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (194 PJs)

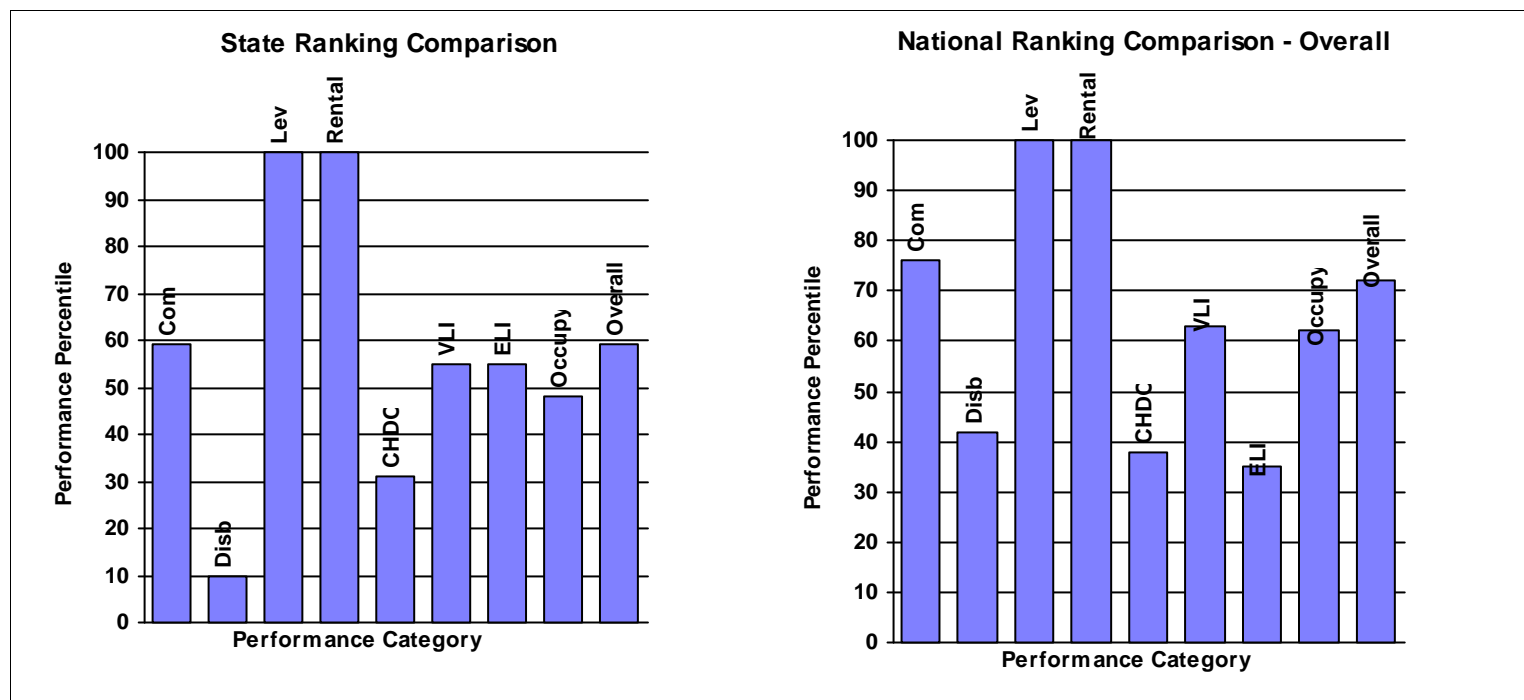
C = PJ's Annual Allocation is less than \$1 million (292 PJs)

\*\* - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

\*\*\*- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

## Graphic Representations of State and National Ranking Comparisons



The two graphs above are a visual representation of the PJ's state and national rank in each performance category. The performance percentile indicates the extent to which the PJs' performance exceeds other PJs' for that category. For example, a PJ with a state performance percentile of 70% for commitments exceeds the performance of 70% of all PJs in the state.



**SNAPSHOT of HOME Program Performance--As of 03/31/08**  
**Local Participating Jurisdictions with Rental Production Activities**



Participating Jurisdiction (PJ): LUZERNE COUNTY

State: PA

PJ's Total HOME Allocation Received: \$18,660,045

PJ's Size Grouping\*: C

PJ Since (FY): 1992

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):**		
					Group	C	Overall
				PJs in State:	29		
<b>Program Progress:</b>							
% of Funds Committed	95.97 %	94.16 %	8	90.67 %	81	85	
% of Funds Disbursed	84.08 %	85.91 %	20	80.33 %	55	57	
Leveraging Ratio for Rental Activities	4.6	4.88	1	4.49	100	100	
% of Completed Rental Disbursements to All Rental Commitments***	100.00 %	91.46 %	1	79.86 %	100	100	
% of Completed CHDO Disbursements to All CHDO Reservations***	87.71 %	66.18 %	6	66.79 %	82	85	
<b>Low-Income Benefit:</b>							
% of 0-50% AMI Renters to All Renters	71.13 %	82.51 %	22	78.76 %	19	21	
% of 0-30% AMI Renters to All Renters***	31.55 %	37.22 %	18	44.26 %	28	28	
<b>Lease-Up:</b>							
% of Occupied Rental Units to All Completed Rental Units***	97.02 %	98.49 %	22	93.34 %	36	40	
<b>Overall Ranking:</b>				In State:	10 / 29	Nationally: 73 76	
<b>HOME Cost Per Unit and Number of Completed Units:</b>							
Rental Unit	\$21,883	\$19,323		\$24,843	336 Units	38.40 %	
Homebuyer Unit	\$29,021	\$14,846		\$14,028	169 Units	19.30 %	
Homeowner-Rehab Unit	\$11,049	\$15,817		\$19,949	371 Units	42.40 %	
TBRA Unit	\$0	\$5,550		\$3,158	0 Units	0.00 %	

\* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (57 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (194 PJs)

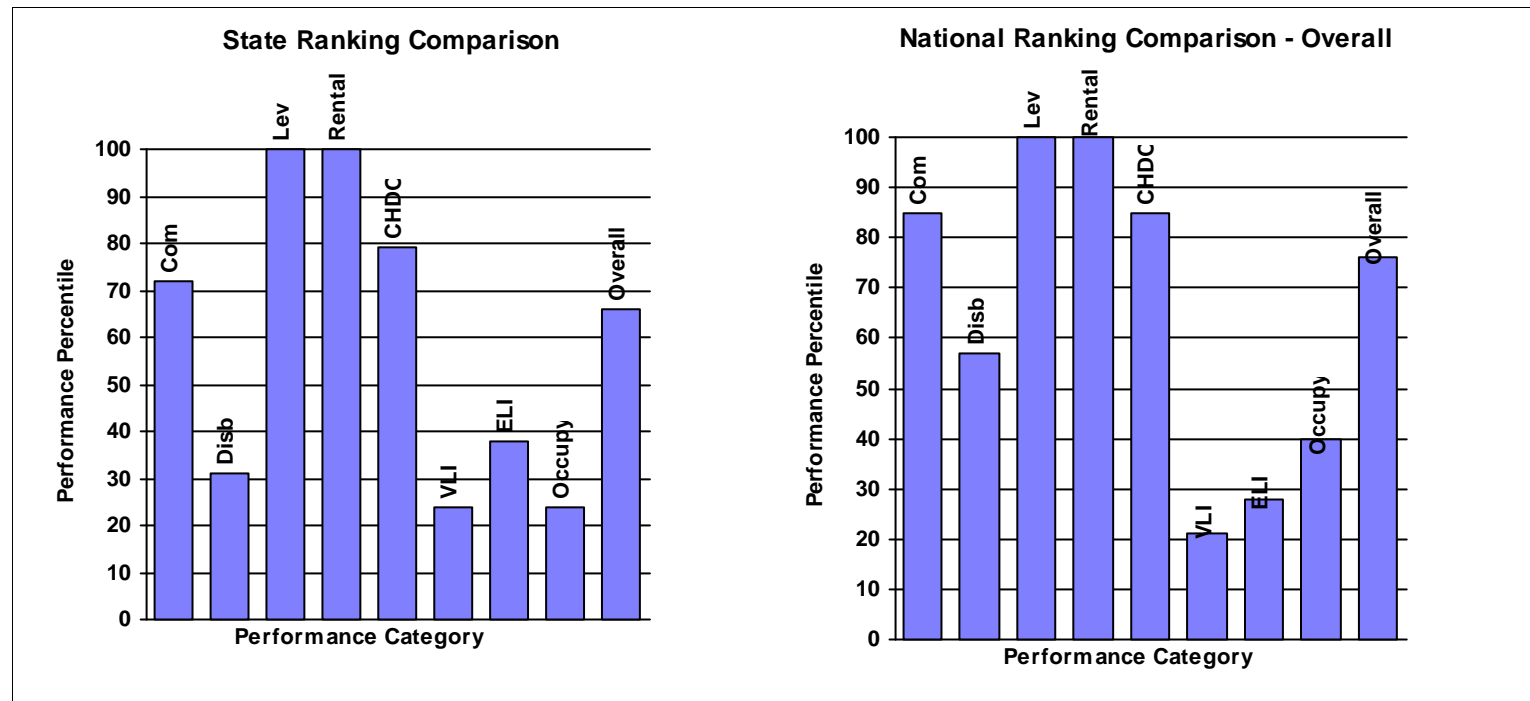
C = PJ's Annual Allocation is less than \$1 million (292 PJs)

\*\* - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

\*\*\*- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

# Graphic Representations of State and National Ranking Comparisons



The two graphs above are a visual representation of the PJ's state and national rank in each performance category. The performance percentile indicates the extent to which the PJs' performance exceeds other PJs' for that category. For example, a PJ with a state performance percentile of 70% for commitments exceeds the performance of 70% of all PJs in the state.



**SNAPSHOT of HOME Program Performance--As of 03/31/08**  
**Local Participating Jurisdictions with Rental Production Activities**



Participating Jurisdiction (PJ): MONTGOMERY COUNTY

State: PA

PJ's Total HOME Allocation Received: \$20,729,242

PJ's Size Grouping\*: B

PJ Since (FY): 1992

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):**		
					Group	B	Overall
Program Progress:				PJs in State:	29		
% of Funds Committed	98.89 %	94.16 %	3	90.67 %	95	95	
% of Funds Disbursed	83.03 %	85.91 %	24	80.33 %	53	52	
Leveraging Ratio for Rental Activities	4.62	4.88	1	4.49	100	100	
% of Completed Rental Disbursements to All Rental Commitments***	83.97 %	91.46 %	26	79.86 %	36	31	
% of Completed CHDO Disbursements to All CHDO Reservations***	63.33 %	66.18 %	21	66.79 %	36	37	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	79.89 %	82.51 %	18	78.76 %	41	39	
% of 0-30% AMI Renters to All Renters***	29.75 %	37.22 %	20	44.26 %	23	24	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	100.00 %	98.49 %	1	93.34 %	100	100	
Overall Ranking:				In State:	20 / 29	Nationally: 45 48	
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$11,793	\$19,323		\$24,843	726 Units	73.50 %	
Homebuyer Unit	\$49,948	\$14,846		\$14,028	42 Units	4.30 %	
Homeowner-Rehab Unit	\$18,946	\$15,817		\$19,949	25 Units	2.50 %	
TBRA Unit	\$9,473	\$5,550		\$3,158	195 Units	19.70 %	

\* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (57 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (194 PJs)

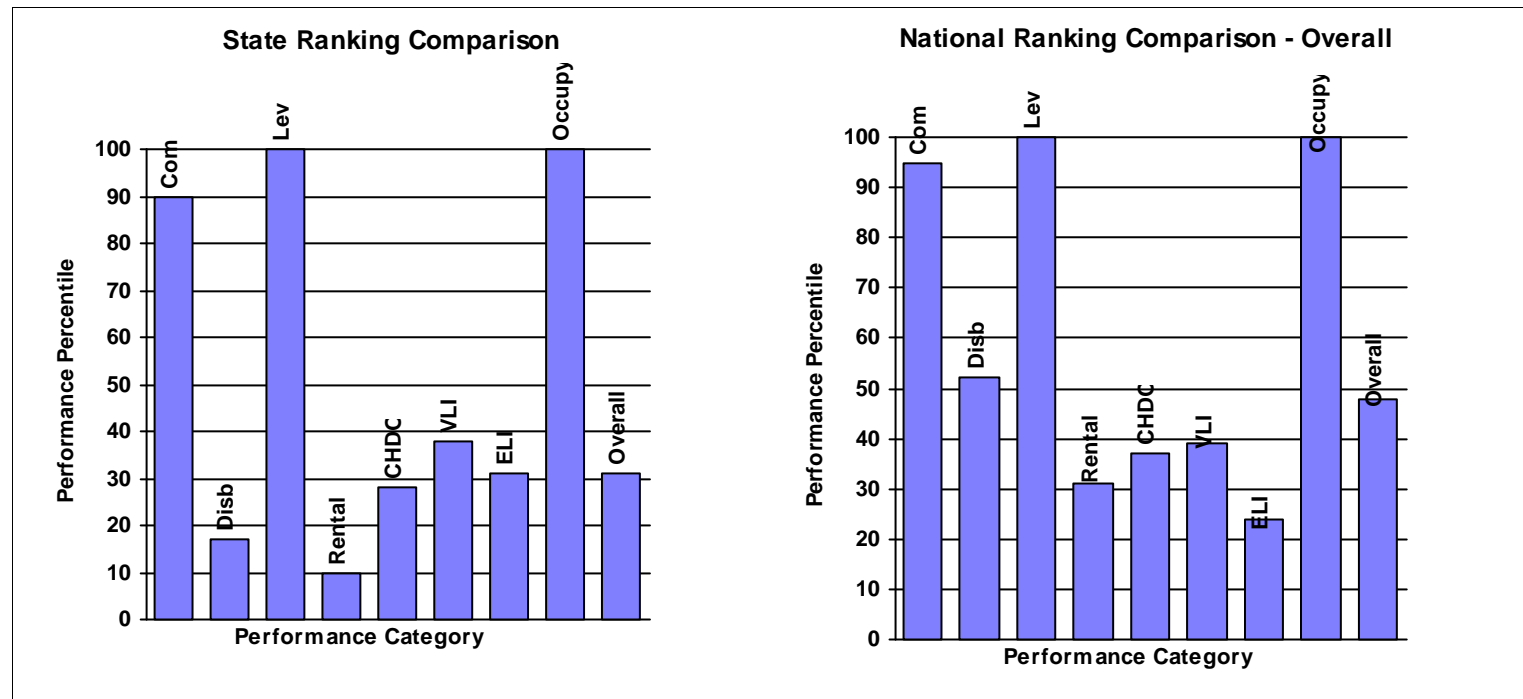
C = PJ's Annual Allocation is less than \$1 million (292 PJs)

\*\* - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

\*\*\*- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

## Graphic Representations of State and National Ranking Comparisons



The two graphs above are a visual representation of the PJ's state and national rank in each performance category. The performance percentile indicates the extent to which the PJs' performance exceeds other PJs' for that category. For example, a PJ with a state performance percentile of 70% for commitments exceeds the performance of 70% of all PJs in the state.



**SNAPSHOT of HOME Program Performance--As of 03/31/08**  
**Local Participating Jurisdictions with Rental Production Activities**



Participating Jurisdiction (PJ): PHILADELPHIA State: PA  
 PJ's Total HOME Allocation Received: \$238,613,252 PJ's Size Grouping\*: A PJ Since (FY): 1992

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):**		
					Group	A	Overall
<b>Program Progress:</b>			PJs in State: <div>29</div>				
% of Funds Committed	<div>94.38</div> %	<div>94.16</div> %	<div>13</div>	<div>90.67</div> %	<div>77</div>	<div>75</div>	
% of Funds Disbursed	<div>83.69</div> %	<div>85.91</div> %	<div>21</div>	<div>80.33</div> %	<div>58</div>	<div>55</div>	
Leveraging Ratio for Rental Activities	<div>5.64</div>	<div>4.88</div>	<div>1</div>	<div>4.49</div>	<div>100</div>	<div>100</div>	
% of Completed Rental Disbursements to All Rental Commitments***	<div>87.28</div> %	<div>91.46</div> %	<div>25</div>	<div>79.86</div> %	<div>56</div>	<div>36</div>	
% of Completed CHDO Disbursements to All CHDO Reservations***	<div>61.09</div> %	<div>66.18</div> %	<div>22</div>	<div>66.79</div> %	<div>39</div>	<div>32</div>	
<b>Low-Income Benefit:</b>							
% of 0-50% AMI Renters to All Renters	<div>92.31</div> %	<div>82.51</div> %	<div>6</div>	<div>78.76</div> %	<div>91</div>	<div>76</div>	
% of 0-30% AMI Renters to All Renters***	<div>45.05</div> %	<div>37.22</div> %	<div>9</div>	<div>44.26</div> %	<div>51</div>	<div>49</div>	
<b>Lease-Up:</b>							
% of Occupied Rental Units to All Completed Rental Units***	<div>99.83</div> %	<div>98.49</div> %	<div>14</div>	<div>93.34</div> %	<div>79</div>	<div>62</div>	
<b>Overall Ranking:</b>			In State: <div>14</div> / <div>29</div>	Nationally: <div>68</div>	<div>65</div>		
<b>HOME Cost Per Unit and Number of Completed Units:</b>							
Rental Unit	<div>\$18,412</div>	<div>\$19,323</div>		<div>\$24,843</div>	<div>3,030</div> Units	<div>23.00</div> %	
Homebuyer Unit	<div>\$14,006</div>	<div>\$14,846</div>		<div>\$14,028</div>	<div>4,141</div> Units	<div>31.40</div> %	
Homeowner-Rehab Unit	<div>\$30,439</div>	<div>\$15,817</div>		<div>\$19,949</div>	<div>432</div> Units	<div>3.30</div> %	
TBRA Unit	<div>\$5,462</div>	<div>\$5,550</div>		<div>\$3,158</div>	<div>5,577</div> Units	<div>42.30</div> %	

\* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (57 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (194 PJs)

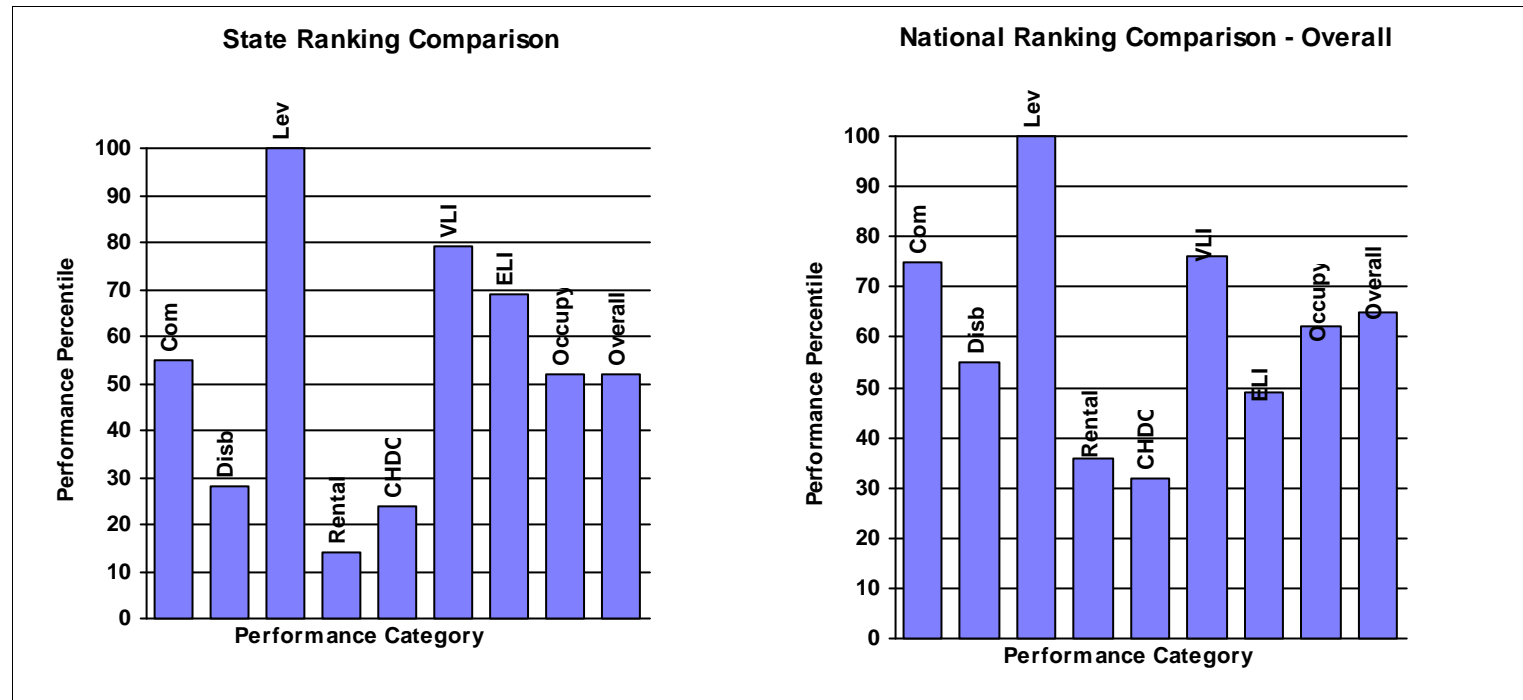
C = PJ's Annual Allocation is less than \$1 million (292 PJs)

\*\* - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

\*\*\*- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

## Graphic Representations of State and National Ranking Comparisons



The two graphs above are a visual representation of the PJ's state and national rank in each performance category. The performance percentile indicates the extent to which the PJs' performance exceeds other PJs' for that category. For example, a PJ with a state performance percentile of 70% for commitments exceeds the performance of 70% of all PJs in the state.





**SNAPSHOT of HOME Program Performance--As of 03/31/08**  
**Local Participating Jurisdictions with Rental Production Activities**



Participating Jurisdiction (PJ): PITTSBURGH State: PA  
 PJ's Total HOME Allocation Received: \$60,800,706 PJ's Size Grouping\*: A PJ Since (FY): 1992

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):**		
					Group	A	Overall
<b>Program Progress:</b>			PJs in State: <b>29</b>				
% of Funds Committed	<b>95.01</b> %	<b>94.16</b> %	<b>11</b>	<b>90.67</b> %	<b>84</b>	<b>80</b>	
% of Funds Disbursed	<b>93.33</b> %	<b>85.91</b> %	<b>3</b>	<b>80.33</b> %	<b>96</b>	<b>95</b>	
Leveraging Ratio for Rental Activities	<b>8.17</b>	<b>4.88</b>	<b>1</b>	<b>4.49</b>	<b>100</b>	<b>100</b>	
% of Completed Rental Disbursements to All Rental Commitments***	<b>77.41</b> %	<b>91.46</b> %	<b>28</b>	<b>79.86</b> %	<b>30</b>	<b>23</b>	
% of Completed CHDO Disbursements to All CHDO Reservations***	<b>70.59</b> %	<b>66.18</b> %	<b>19</b>	<b>66.79</b> %	<b>60</b>	<b>48</b>	
<b>Low-Income Benefit:</b>							
% of 0-50% AMI Renters to All Renters	<b>91.11</b> %	<b>82.51</b> %	<b>8</b>	<b>78.76</b> %	<b>88</b>	<b>73</b>	
% of 0-30% AMI Renters to All Renters***	<b>55.89</b> %	<b>37.22</b> %	<b>5</b>	<b>44.26</b> %	<b>81</b>	<b>71</b>	
<b>Lease-Up:</b>							
% of Occupied Rental Units to All Completed Rental Units***	<b>99.87</b> %	<b>98.49</b> %	<b>13</b>	<b>93.34</b> %	<b>81</b>	<b>63</b>	
<b>Overall Ranking:</b>			In State: <b>9 / 29</b>	Nationally:	<b>86</b>	<b>77</b>	
<b>HOME Cost Per Unit and Number of Completed Units:</b>							
Rental Unit	<b>\$13,951</b>	<b>\$19,323</b>		<b>\$24,843</b>	<b>1,519</b> Units	<b>65.20</b> %	
Homebuyer Unit	<b>\$30,631</b>	<b>\$14,846</b>		<b>\$14,028</b>	<b>341</b> Units	<b>14.60</b> %	
Homeowner-Rehab Unit	<b>\$14,004</b>	<b>\$15,817</b>		<b>\$19,949</b>	<b>468</b> Units	<b>20.10</b> %	
TBRA Unit	<b>\$0</b>	<b>\$5,550</b>		<b>\$3,158</b>	<b>0</b> Units	<b>0.00</b> %	

\* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (57 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (194 PJs)

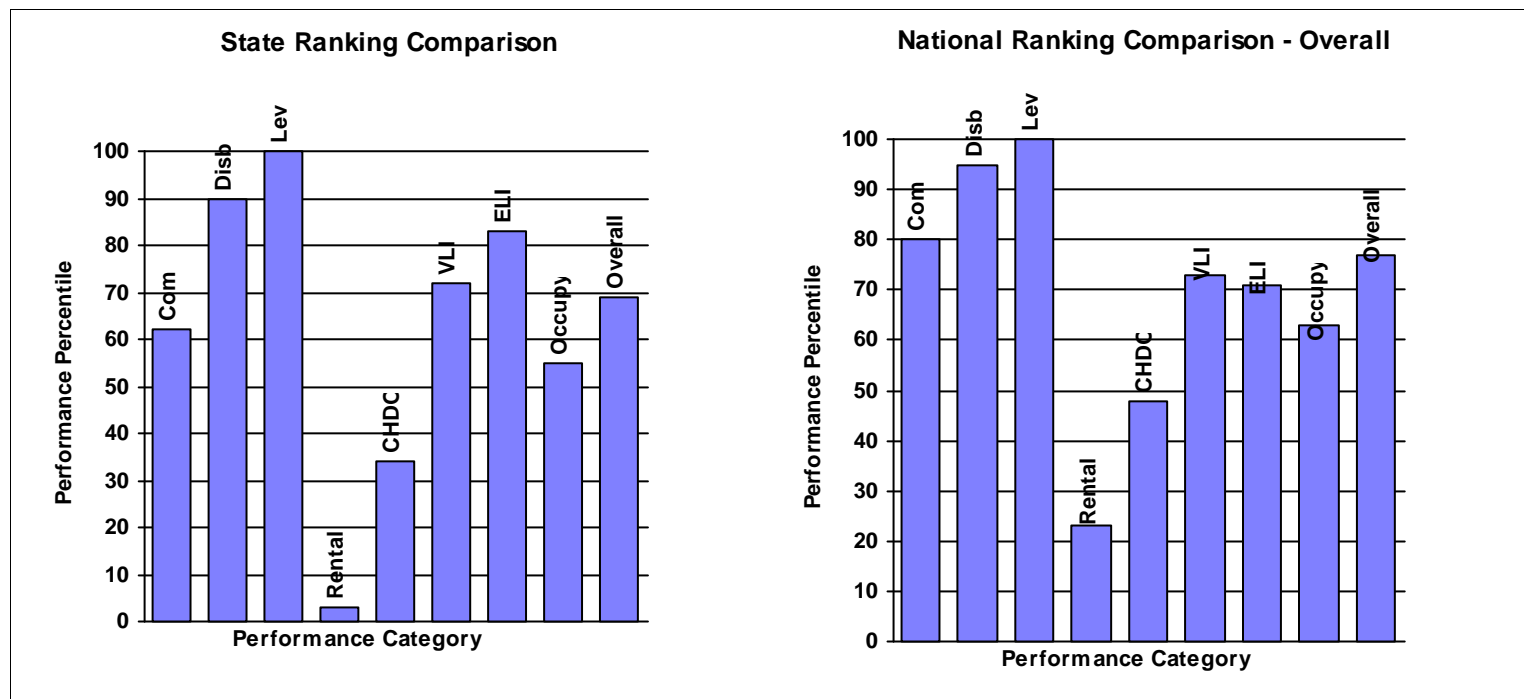
C = PJ's Annual Allocation is less than \$1 million (292 PJs)

\*\* - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

\*\*\*- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

## Graphic Representations of State and National Ranking Comparisons



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**SNAPSHOT of HOME Program Performance--As of 03/31/08**  
**Local Participating Jurisdictions with Rental Production Activities**



Participating Jurisdiction (PJ): READING

State: PA

PJ's Total HOME Allocation Received: \$13,818,670

PJ's Size Grouping\*: C

PJ Since (FY): 1992

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):**		
					Group	C	Overall
				PJs in State:	29		
<b>Program Progress:</b>							
% of Funds Committed	92.14 %	94.16 %	21	90.67 %	58	59	
% of Funds Disbursed	83.68 %	85.91 %	22	80.33 %	53	55	
Leveraging Ratio for Rental Activities	3.57	4.88	19	4.49	48	43	
% of Completed Rental Disbursements to All Rental Commitments***	100.00 %	91.46 %	1	79.86 %	100	100	
% of Completed CHDO Disbursements to All CHDO Reservations***	52.98 %	66.18 %	25	66.79 %	23	23	
<b>Low-Income Benefit:</b>							
% of 0-50% AMI Renters to All Renters	86.99 %	82.51 %	15	78.76 %	53	60	
% of 0-30% AMI Renters to All Renters***	59.76 %	37.22 %	3	44.26 %	72	78	
<b>Lease-Up:</b>							
% of Occupied Rental Units to All Completed Rental Units***	98.37 %	98.49 %	20	93.34 %	44	49	
<b>Overall Ranking:</b>			In State:	11 / 29	Nationally:	71 73	
<b>HOME Cost Per Unit and Number of Completed Units:</b>							
Rental Unit	\$9,169	\$19,323		\$24,843	246 Units	37.00 %	
Homebuyer Unit	\$25,334	\$14,846		\$14,028	186 Units	28.00 %	
Homeowner-Rehab Unit	\$12,460	\$15,817		\$19,949	232 Units	34.90 %	
TBRA Unit	\$0	\$5,550		\$3,158	0 Units	0.00 %	

\* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (57 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (194 PJs)

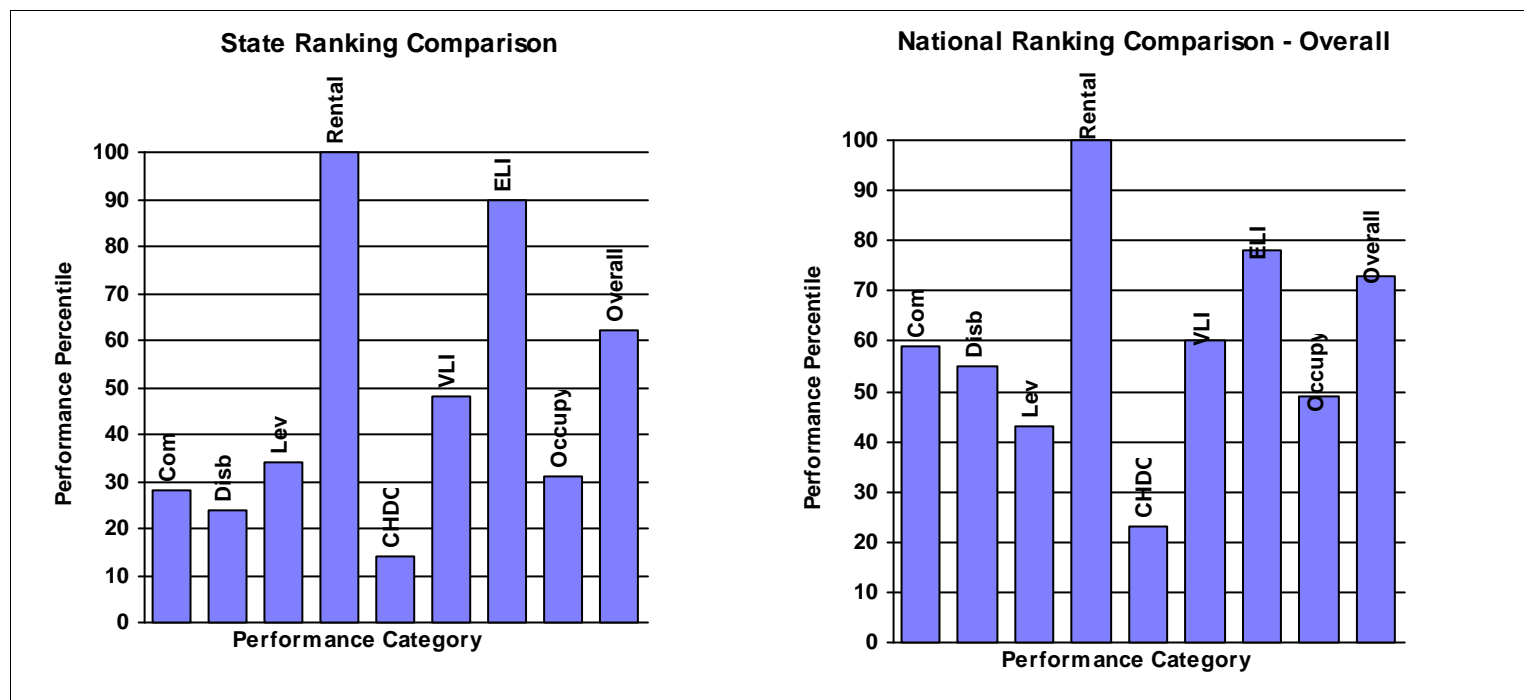
C = PJ's Annual Allocation is less than \$1 million (292 PJs)

\*\* - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

\*\*\*- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

## Graphic Representations of State and National Ranking Comparisons



The two graphs above are a visual representation of the PJ's state and national rank in each performance category. The performance percentile indicates the extent to which the PJs' performance exceeds other PJs' for that category. For example, a PJ with a state performance percentile of 70% for commitments exceeds the performance of 70% of all PJs in the state.



**SNAPSHOT of HOME Program Performance--As of 03/31/08**  
**Local Participating Jurisdictions with Rental Production Activities**



Participating Jurisdiction (PJ): SCRANTON

State: PA

PJ's Total HOME Allocation Received: \$10,785,989

PJ's Size Grouping\*: C

PJ Since (FY): 1992

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):**		
					Group	C	Overall
				PJs in State:	29		
<b>Program Progress:</b>							
% of Funds Committed	96.62 %	94.16 %	7	90.67 %	84	88	
% of Funds Disbursed	87.94 %	85.91 %	11	80.33 %	72	76	
Leveraging Ratio for Rental Activities	1.9	4.88	22	4.49	33	27	
% of Completed Rental Disbursements to All Rental Commitments***	100.00 %	91.46 %	1	79.86 %	100	100	
% of Completed CHDO Disbursements to All CHDO Reservations***	87.05 %	66.18 %	8	66.79 %	80	83	
<b>Low-Income Benefit:</b>							
% of 0-50% AMI Renters to All Renters	83.05 %	82.51 %	17	78.76 %	41	48	
% of 0-30% AMI Renters to All Renters***	52.54 %	37.22 %	6	44.26 %	60	66	
<b>Lease-Up:</b>							
% of Occupied Rental Units to All Completed Rental Units***	100.00 %	98.49 %	1	93.34 %	100	100	
<b>Overall Ranking:</b>			In State:	5 / 29	Nationally:	77 80	
<b>HOME Cost Per Unit and Number of Completed Units:</b>							
Rental Unit	\$9,018	\$19,323		\$24,843	59 Units	6.30 %	
Homebuyer Unit	\$8,402	\$14,846		\$14,028	776 Units	82.90 %	
Homeowner-Rehab Unit	\$20,109	\$15,817		\$19,949	101 Units	10.80 %	
TBRA Unit	\$0	\$5,550		\$3,158	0 Units	0.00 %	

\* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (57 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (194 PJs)

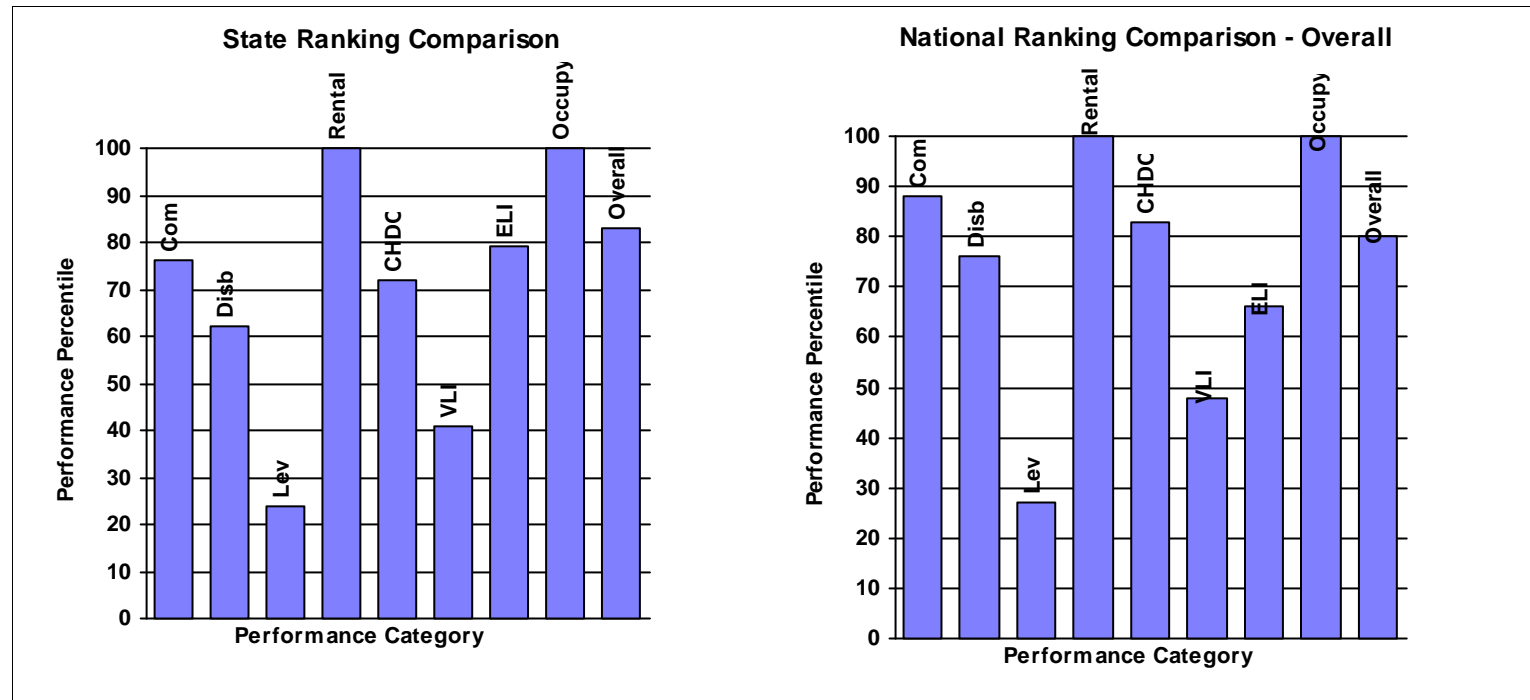
C = PJ's Annual Allocation is less than \$1 million (292 PJs)

\*\* - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

\*\*\*- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

## Graphic Representations of State and National Ranking Comparisons



The two graphs above are a visual representation of the PJ's state and national rank in each performance category. The performance percentile indicates the extent to which the PJs' performance exceeds other PJs' for that category. For example, a PJ with a state performance percentile of 70% for commitments exceeds the performance of 70% of all PJs in the state.



**SNAPSHOT of HOME Program Performance--As of 03/31/08**  
**Local Participating Jurisdictions with Rental Production Activities**



Participating Jurisdiction (PJ): STATE COLLEGE

State: PA

PJ's Total HOME Allocation Received: \$5,188,116

PJ's Size Grouping\*: C

PJ Since (FY): 1996

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):**		
					Group	C	Overall
				PJs in State:	29		
<b>Program Progress:</b>							
% of Funds Committed	97.74 %	94.16 %	6	90.67 %	89	92	
% of Funds Disbursed	96.21 %	85.91 %	2	80.33 %	98	98	
Leveraging Ratio for Rental Activities	5.19	4.88	1	4.49	100	100	
% of Completed Rental Disbursements to All Rental Commitments***	100.00 %	91.46 %	1	79.86 %	100	100	
% of Completed CHDO Disbursements to All CHDO Reservations***	89.79 %	66.18 %	4	66.79 %	86	89	
<b>Low-Income Benefit:</b>							
% of 0-50% AMI Renters to All Renters	96.00 %	82.51 %	4	78.76 %	76	83	
% of 0-30% AMI Renters to All Renters***	48.00 %	37.22 %	7	44.26 %	50	54	
<b>Lease-Up:</b>							
% of Occupied Rental Units to All Completed Rental Units***	100.00 %	98.49 %	1	93.34 %	100	100	
<b>Overall Ranking:</b>			In State:	1 / 29	Nationally:	93 95	
<b>HOME Cost Per Unit and Number of Completed Units:</b>							
Rental Unit	\$29,065	\$19,323		\$24,843	25 Units	35.70 %	
Homebuyer Unit	\$87,079	\$14,846		\$14,028	37 Units	52.90 %	
Homeowner-Rehab Unit	\$23,320	\$15,817		\$19,949	8 Units	11.40 %	
TBRA Unit	\$0	\$5,550		\$3,158	0 Units	0.00 %	

\* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (57 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (194 PJs)

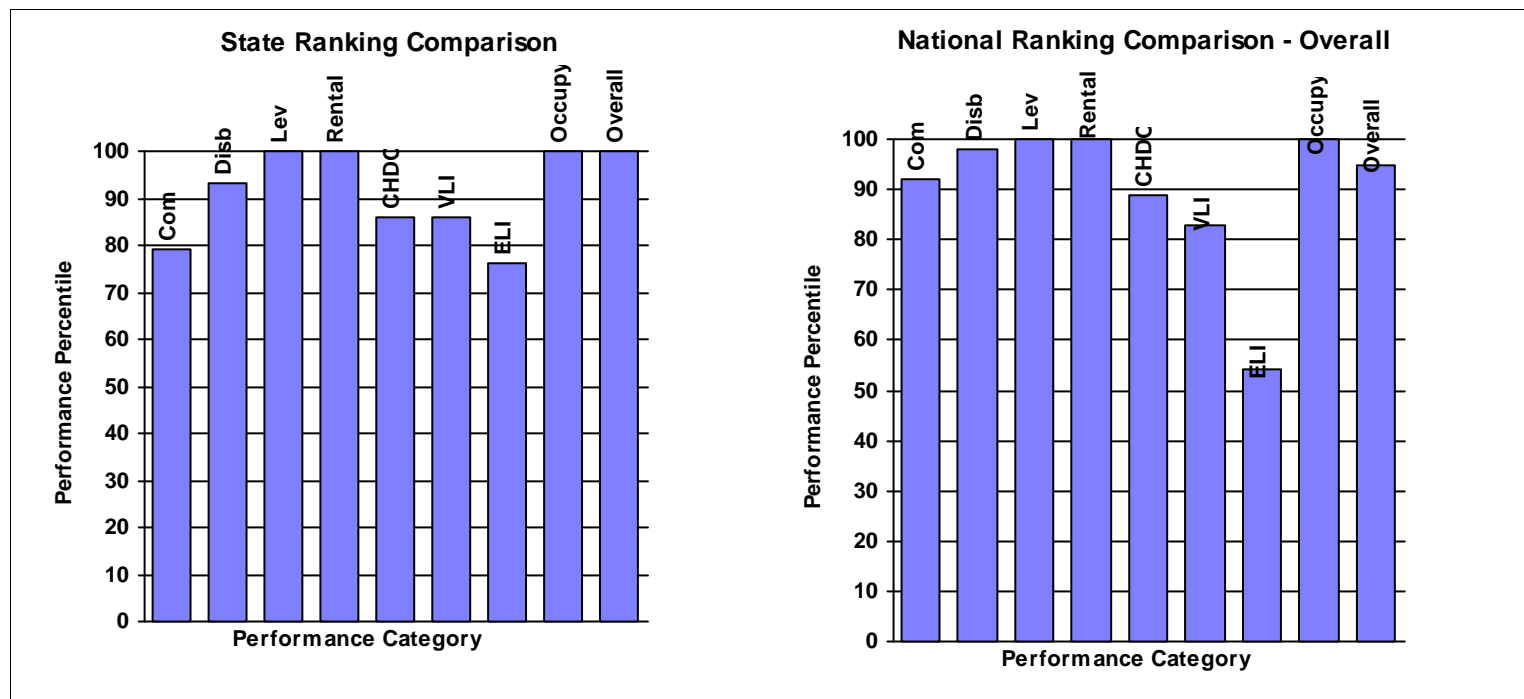
C = PJ's Annual Allocation is less than \$1 million (292 PJs)

\*\* - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

\*\*\*- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

## Graphic Representations of State and National Ranking Comparisons



The two graphs above are a visual representation of the PJ's state and national rank in each performance category. The performance percentile indicates the extent to which the PJs' performance exceeds other PJs' for that category. For example, a PJ with a state performance percentile of 70% for commitments exceeds the performance of 70% of all PJs in the state.





**SNAPSHOT of HOME Program Performance--As of 03/31/08**  
**Local Participating Jurisdictions with Rental Production Activities**



Participating Jurisdiction (PJ): WASHINGTON COUNTY

State: PA

PJ's Total HOME Allocation Received: \$16,373,594

PJ's Size Grouping\*: C

PJ Since (FY): 1992

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):**		
					Group	C	Overall
				PJs in State: 29			
<b>Program Progress:</b>							
% of Funds Committed	92.08 %	94.16 %	22	90.67 %	57	58	
% of Funds Disbursed	91.52 %	85.91 %	5	80.33 %	89	91	
Leveraging Ratio for Rental Activities	1.31	4.88	24	4.49	25	20	
% of Completed Rental Disbursements to All Rental Commitments***	100.00 %	91.46 %	1	79.86 %	100	100	
% of Completed CHDO Disbursements to All CHDO Reservations***	87.06 %	66.18 %	7	66.79 %	80	84	
<b>Low-Income Benefit:</b>							
% of 0-50% AMI Renters to All Renters	67.18 %	82.51 %	26	78.76 %	17	17	
% of 0-30% AMI Renters to All Renters***	17.18 %	37.22 %	25	44.26 %	13	9	
<b>Lease-Up:</b>							
% of Occupied Rental Units to All Completed Rental Units***	100.00 %	98.49 %	1	93.34 %	100	100	
<b>Overall Ranking:</b>			In State: 27 / 29		Nationally: 42 41		
<b>HOME Cost Per Unit and Number of Completed Units:</b>							
Rental Unit	\$35,956	\$19,323		\$24,843	262 Units	60.80 %	
Homebuyer Unit	\$37,453	\$14,846		\$14,028	74 Units	17.20 %	
Homeowner-Rehab Unit	\$12,293	\$15,817		\$19,949	95 Units	22.00 %	
TBRA Unit	\$0	\$5,550		\$3,158	0 Units	0.00 %	

\* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (57 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (194 PJs)

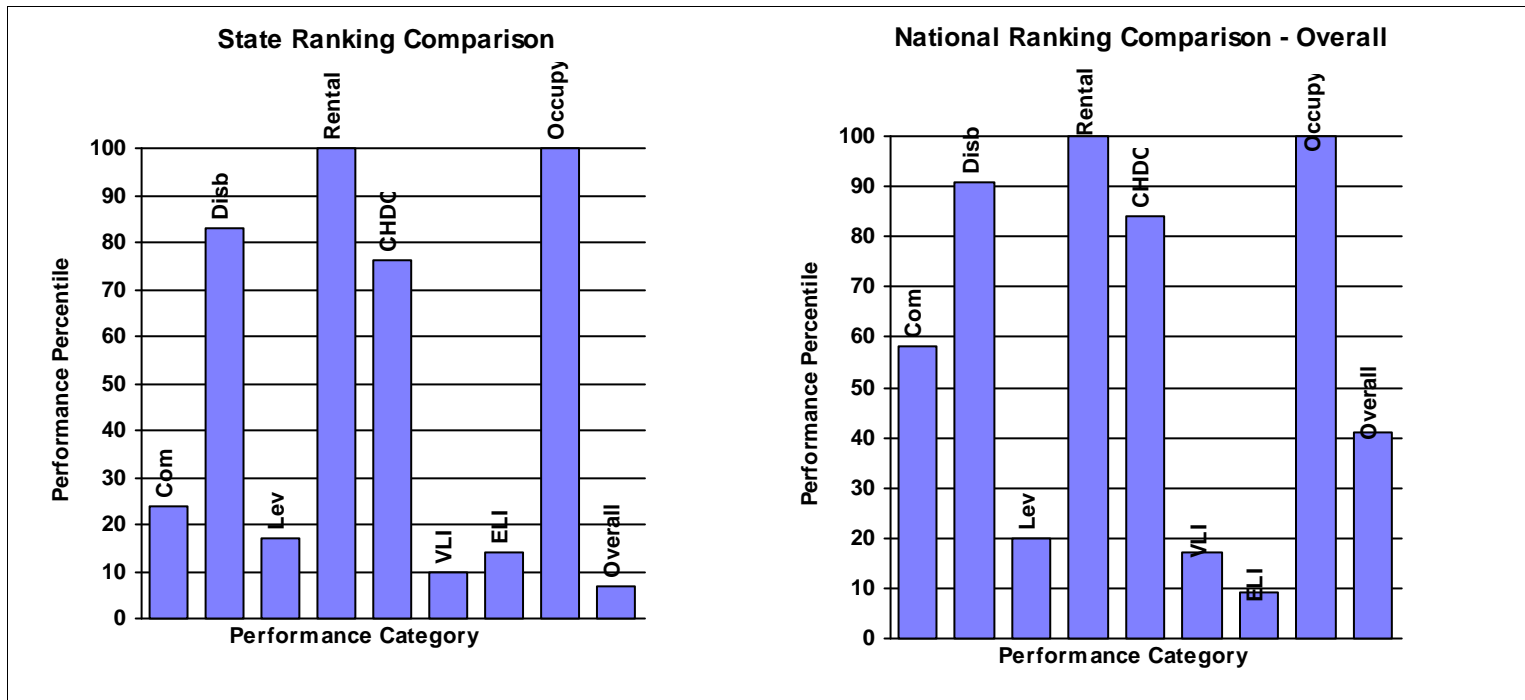
C = PJ's Annual Allocation is less than \$1 million (292 PJs)

\*\* - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

\*\*\*- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

## Graphic Representations of State and National Ranking Comparisons



The two graphs above are a visual representation of the PJ's state and national rank in each performance category. The performance percentile indicates the extent to which the PJs' performance exceeds other PJs' for that category. For example, a PJ with a state performance percentile of 70% for commitments exceeds the performance of 70% of all PJs in the state.



**SNAPSHOT of HOME Program Performance--As of 03/31/08**  
**Local Participating Jurisdictions with Rental Production Activities**



Participating Jurisdiction (PJ): WESTMORELAND COUNTY CONSORTIUM

State: PA

PJ's Total HOME Allocation Received: \$24,302,145

PJ's Size Grouping\*: B

PJ Since (FY): 1992

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):**		
					Group	B	Overall
				PJs in State:	29		
<b>Program Progress:</b>							
% of Funds Committed	93.62 %	94.16 %	17	90.67 %	74	71	
% of Funds Disbursed	88.28 %	85.91 %	10	80.33 %	82	78	
Leveraging Ratio for Rental Activities	2.35	4.88	21	4.49	27	31	
% of Completed Rental Disbursements to All Rental Commitments***	74.29 %	91.46 %	29	79.86 %	22	20	
% of Completed CHDO Disbursements to All CHDO Reservations***	52.67 %	66.18 %	26	66.79 %	23	23	
<b>Low-Income Benefit:</b>							
% of 0-50% AMI Renters to All Renters	70.12 %	82.51 %	24	78.76 %	19	20	
% of 0-30% AMI Renters to All Renters***	35.98 %	37.22 %	14	44.26 %	33	32	
<b>Lease-Up:</b>							
% of Occupied Rental Units to All Completed Rental Units***	99.39 %	98.49 %	16	93.34 %	65	58	
<b>Overall Ranking:</b>				In State:	29 / 29	Nationally: 24 27	
<b>HOME Cost Per Unit and Number of Completed Units:</b>							
Rental Unit	\$34,313	\$19,323		\$24,843	164 Units	16.30 %	
Homebuyer Unit	\$40,157	\$14,846		\$14,028	47 Units	4.70 %	
Homeowner-Rehab Unit	\$13,707	\$15,817		\$19,949	503 Units	50.00 %	
TBRA Unit	\$4,430	\$5,550		\$3,158	293 Units	29.10 %	

\* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (57 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (194 PJs)

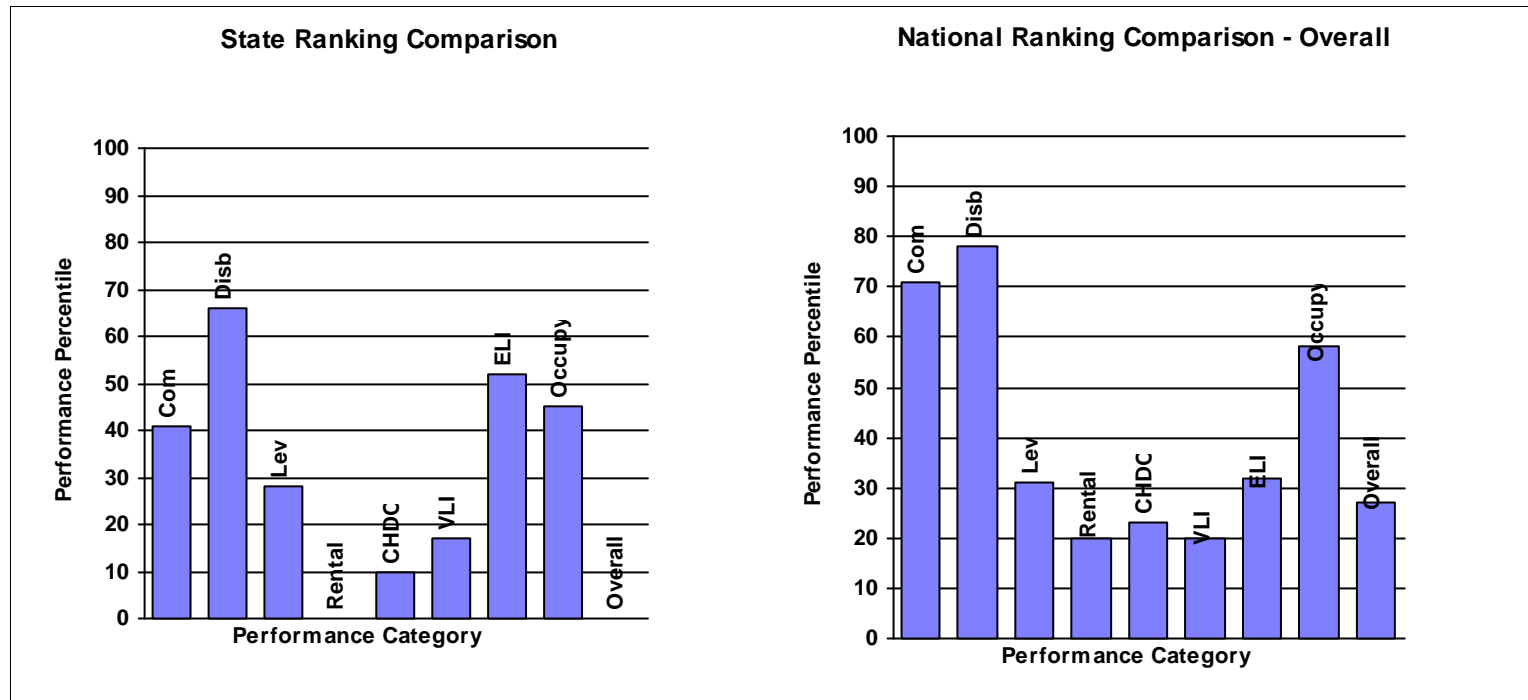
C = PJ's Annual Allocation is less than \$1 million (292 PJs)

\*\* - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

\*\*\*- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

## Graphic Representations of State and National Ranking Comparisons



The two graphs above are a visual representation of the PJ's state and national rank in each performance category. The performance percentile indicates the extent to which the PJs' performance exceeds other PJs' for that category. For example, a PJ with a state performance percentile of 70% for commitments exceeds the performance of 70% of all PJs in the state.



**SNAPSHOT of HOME Program Performance--As of 03/31/08**  
**Local Participating Jurisdictions with Rental Production Activities**



Participating Jurisdiction (PJ): WILLIAMSPORT

State: PA

PJ's Total HOME Allocation Received: \$5,669,942

PJ's Size Grouping\*: C

PJ Since (FY): 1994

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):**		
					Group	C	Overall
				PJs in State:	29		
<b>Program Progress:</b>							
% of Funds Committed	94.09 %	94.16 %	16	90.67 %	71	73	
% of Funds Disbursed	84.11 %	85.91 %	19	80.33 %	55	57	
Leveraging Ratio for Rental Activities	9.18	4.88	1	4.49	100	100	
% of Completed Rental Disbursements to All Rental Commitments***	100.00 %	91.46 %	1	79.86 %	100	100	
% of Completed CHDO Disbursements to All CHDO Reservations***	93.54 %	66.18 %	1	66.79 %	91	94	
<b>Low-Income Benefit:</b>							
% of 0-50% AMI Renters to All Renters	94.74 %	82.51 %	5	78.76 %	73	80	
% of 0-30% AMI Renters to All Renters***	26.32 %	37.22 %	23	44.26 %	23	20	
<b>Lease-Up:</b>							
% of Occupied Rental Units to All Completed Rental Units***	100.00 %	98.49 %	1	93.34 %	100	100	
<b>Overall Ranking:</b>			In State:	2 / 29	Nationally:	83 85	
<b>HOME Cost Per Unit and Number of Completed Units:</b>							
Rental Unit	\$17,896	\$19,323		\$24,843	19 Units	9.10 %	
Homebuyer Unit	\$29,798	\$14,846		\$14,028	81 Units	38.80 %	
Homeowner-Rehab Unit	\$13,203	\$15,817		\$19,949	109 Units	52.20 %	
TBRA Unit	\$0	\$5,550		\$3,158	0 Units	0.00 %	

\* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (57 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (194 PJs)

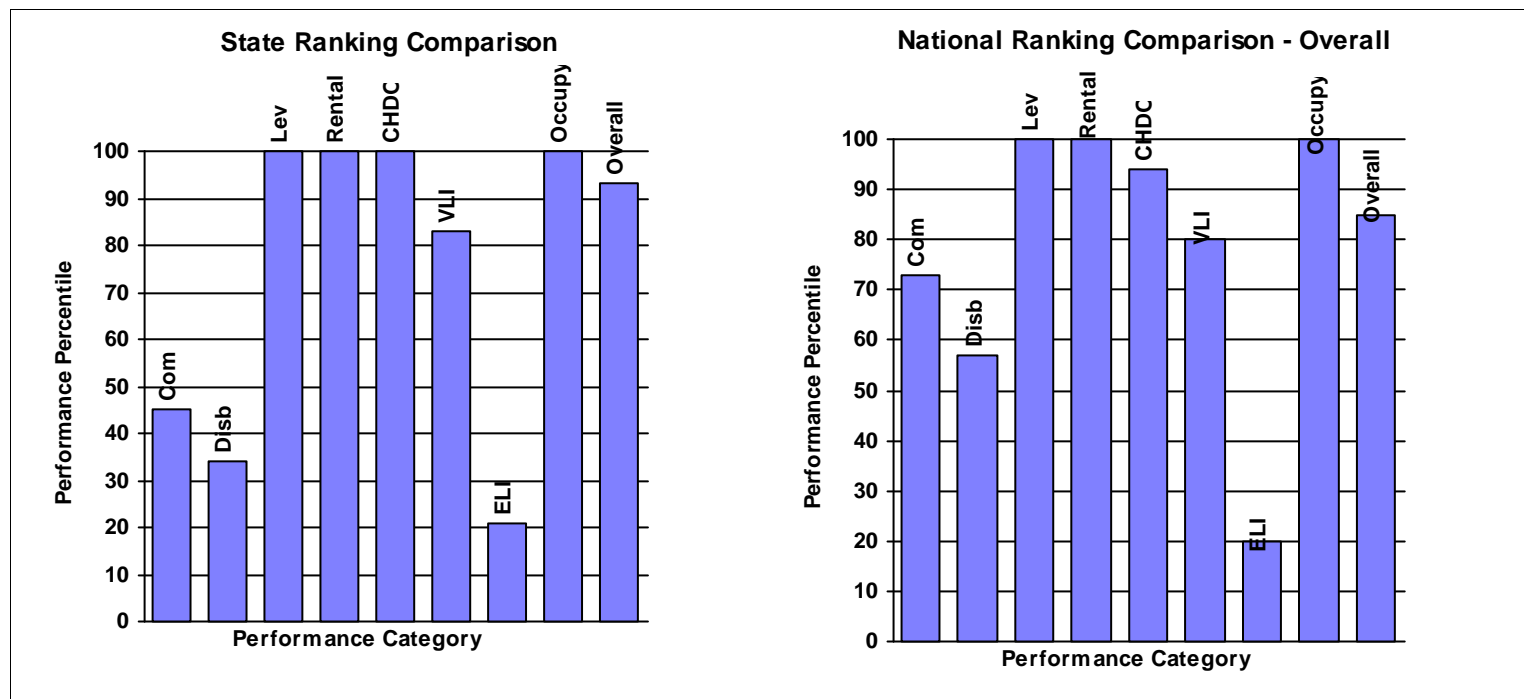
C = PJ's Annual Allocation is less than \$1 million (292 PJs)

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\*\*\*- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

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## Graphic Representations of State and National Ranking Comparisons



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**SNAPSHOT of HOME Program Performance--As of 03/31/08**  
**Local Participating Jurisdictions with Rental Production Activities**



Participating Jurisdiction (PJ): YORK State: PA  
 PJ's Total HOME Allocation Received: \$7,249,917 PJ's Size Grouping\*: C PJ Since (FY): 1994

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):**		
					Group	C	Overall
				PJs in State:	29		
<b>Program Progress:</b>							
% of Funds Committed	90.48 %	94.16 %	26	90.67 %	47	49	
% of Funds Disbursed	85.78 %	85.91 %	16	80.33 %	64	66	
Leveraging Ratio for Rental Activities	1.18	4.88	26	4.49	23	19	
% of Completed Rental Disbursements to All Rental Commitments***	100.00 %	91.46 %	1	79.86 %	100	100	
% of Completed CHDO Disbursements to All CHDO Reservations***	76.79 %	66.18 %	14	66.79 %	58	63	
<b>Low-Income Benefit:</b>							
% of 0-50% AMI Renters to All Renters	78.83 %	82.51 %	19	78.76 %	31	35	
% of 0-30% AMI Renters to All Renters***	42.86 %	37.22 %	10	44.26 %	43	45	
<b>Lease-Up:</b>							
% of Occupied Rental Units to All Completed Rental Units***	93.37 %	98.49 %	29	93.34 %	26	27	
<b>Overall Ranking:</b>			In State:	22 / 29	Nationally:	47 46	
<b>HOME Cost Per Unit and Number of Completed Units:</b>							
Rental Unit	\$6,995	\$19,323		\$24,843	392 Units	49.40 %	
Homebuyer Unit	\$5,655	\$14,846		\$14,028	379 Units	47.80 %	
Homeowner-Rehab Unit	\$13,140	\$15,817		\$19,949	22 Units	2.80 %	
TBRA Unit	\$0	\$5,550		\$3,158	0 Units	0.00 %	

\* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (57 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (194 PJs)

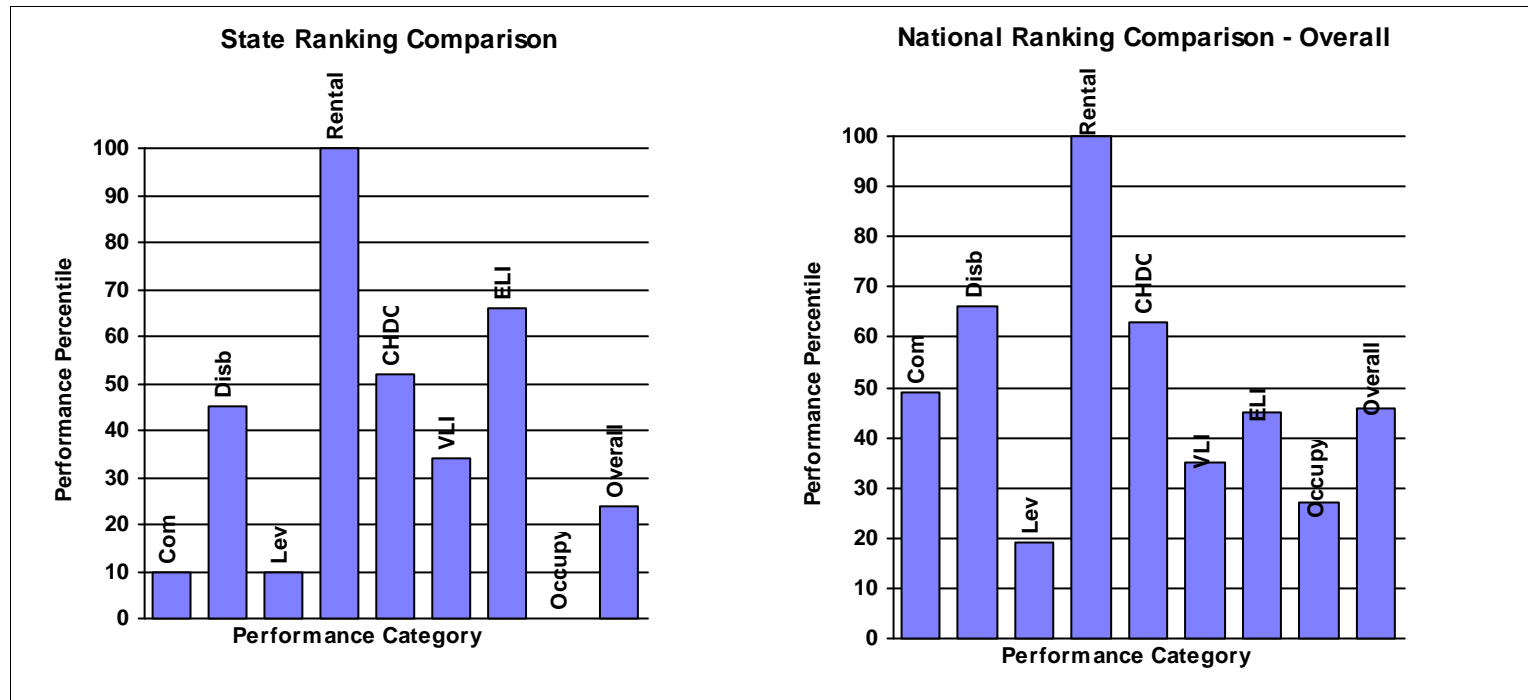
C = PJ's Annual Allocation is less than \$1 million (292 PJs)

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## Graphic Representations of State and National Ranking Comparisons



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**SNAPSHOT of HOME Program Performance--As of 03/31/08**  
**Local Participating Jurisdictions with Rental Production Activities**



Participating Jurisdiction (PJ): YORK COUNTY

State: PA

PJ's Total HOME Allocation Received: \$12,704,997

PJ's Size Grouping\*: C

PJ Since (FY): 1992

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):**		
					Group	C	Overall
				PJs in State:	29		
<b>Program Progress:</b>							
% of Funds Committed	98.49 %	94.16 %	4	90.67 %	92	94	
% of Funds Disbursed	91.30 %	85.91 %	6	80.33 %	87	90	
Leveraging Ratio for Rental Activities	7.44	4.88	1	4.49	100	100	
% of Completed Rental Disbursements to All Rental Commitments***	100.00 %	91.46 %	1	79.86 %	100	100	
% of Completed CHDO Disbursements to All CHDO Reservations***	89.40 %	66.18 %	5	66.79 %	85	88	
<b>Low-Income Benefit:</b>							
% of 0-50% AMI Renters to All Renters	67.15 %	82.51 %	27	78.76 %	16	16	
% of 0-30% AMI Renters to All Renters***	15.35 %	37.22 %	27	44.26 %	10	7	
<b>Lease-Up:</b>							
% of Occupied Rental Units to All Completed Rental Units***	98.56 %	98.49 %	19	93.34 %	44	50	
<b>Overall Ranking:</b>			In State:	13 / 29	Nationally:	68 69	
<b>HOME Cost Per Unit and Number of Completed Units:</b>							
Rental Unit	\$10,269	\$19,323		\$24,843	971 Units	86.40 %	
Homebuyer Unit	\$8,865	\$14,846		\$14,028	83 Units	7.40 %	
Homeowner-Rehab Unit	\$0	\$15,817		\$19,949	0 Units	0.00 %	
TBRA Unit	\$1,102	\$5,550		\$3,158	70 Units	6.20 %	

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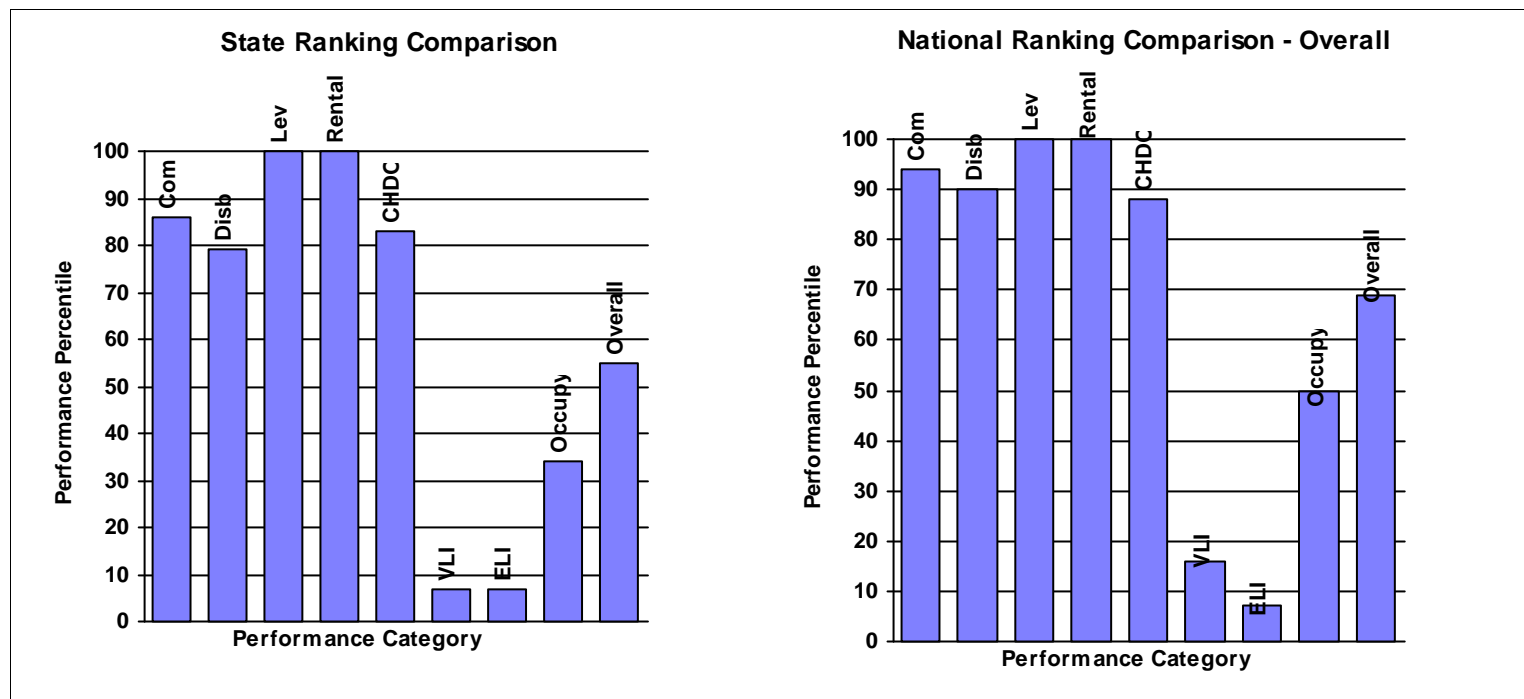
C = PJ's Annual Allocation is less than \$1 million (292 PJs)

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